

ORDINANCE NO. 2019-05-07

AN ORDINANCE OF THE CITY OF EDGEWOOD, IN KENTON COUNTY, KENTUCKY, ADOPTING A BUDGET AND PERSONNEL PAY PLAN BRACKETS FOR THE CITY OF EDGEWOOD FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2019.

BE IT ORDAINED BY THE CITY OF EDGEWOOD, IN KENTON COUNTY, KENTUCKY, AS FOLLOWS:

Section 1.0 – Budget Adopted

Pursuant to the requirement of K.R.S. 91A.030 (10) the City of Edgewood shall during the fiscal year beginning on July 1, 2019, and ending on June 30, 2020, operate and be operated pursuant to the budget attached (attachment 1) hereto and made a part hereof by reference; and no monies shall be expended by or on behalf of the City of Edgewood except in accordance therewith.

Section 2.0 Personnel Pay Plan Brackets

Attached (attachment 2) hereto and incorporated herein by reference is a schedule of the Pay Plan Brackets that fixes the compensation of all officers and employees of the City, as required by K.R.S. 83A.070, which shall be effective July 1, 2019.

Section 2.0 – Provisions Severable

The provisions of this ordinance are severable; and the invalidity of any provision of this ordinance shall not affect the validity of any other provision thereof; and such other provisions shall remain in full force and effect as long as they remain valid in the absence of those provisions determined to be invalid.

Section 3.0 – Conflicting Ordinances Repealed

All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.

Section 4.0 – Effective Date


This ordinance shall be effective as soon as possible according to law.

Section 5.0 - Publication

This ordinance shall be published in summary pursuant to K.R.S. 83A.060 (9).



JOHN D. LINK, MAYOR

ATTEST: 

BELINDA NITSCHKE, CITY CLERK
FIRST READING: 5/20/19
SECOND READING: 6/3/19
PUBLISHED: 6/7/19

Attachment 1

**CITY OF EDGEWOOD, KY
Fiscal Year Budget
July 1, 2019 through June 30, 2020**

CATEGORY	TOTALS
REVENUES:	
TAXES	\$6,783,692
LICENSES & PERMITS	\$78,500
FINES & PENALTIES	\$8,500
INTERGOVERNMENTAL	\$781,000
CHARGES FOR SERVICES	\$1,515,000
OTHER FINANCING/INTEREST	\$0
MISCELLANEOUS	\$570,600
TOTAL REVENUES	\$9,737,292
TOTAL REVENUES AND TRANSFERS	\$9,212,292
BEGINNING FUND BALANCE	\$4,413,515
TOTAL REVENUES & FUND BALANCE	\$15,316,807
EXPENSES:	
ADMINISTRATION	\$698,969
GENERAL GOVERNMENT	\$1,913,950
GENERAL SERVICES	\$2,990,342
POLICE	\$2,131,288
FIRE / EMS	\$2,154,017
DEBT SERVICE	\$666,000
HEALTH INSURANCE FUND	\$500,000
TOTAL EXPENSE	\$11,054,566
TOTAL EXPENSES	\$11,054,566
Ending Fund Balance	\$4,262,241
TOTAL EXPENSES & FUND BALANCE	\$15,316,807

Attachment 2

**PERSONNEL & PAY PLAN
2019-2020 FISCAL YEAR
AS OF 7/1/19**

Authorized Positions	FULL TIME	BEGINNING	AVERAGE	MAXIMUM
	ADMINISTRATIVE			
1	CITY ADMINISTRATIVE OFFICER	\$102,425	\$119,151	\$135,877
1	CITY CLERK	\$53,621	\$68,685	\$83,749
1	SENIOR DEPUTY CLERK	\$41,818	\$48,962	\$56,107
1	DEPUTY CLERK	\$27,000	\$35,990	\$44,980
1	PROGRAM COORDINATOR	\$43,514	\$49,558	\$55,602
5				
	FIRE/EMS			
1	FIREFIGHTER/EMT CAPTAIN/ Asst. Chief	\$72,630	\$81,468	\$88,500
3	FIREFIGHTER/EMT LIEUTENANT	\$54,337	\$65,923	\$77,509
	FIREFIGHTER/EMT/INSPECTOR	\$45,010	\$51,261	\$57,512
1	FIREFIGHTER/PARAMEDIC ALS COORD.	\$58,623	\$67,093	\$75,563
1	VOLUNTEER RECUIT/RETENTION COORD.	\$56,457	\$64,614	\$72,772
5	FIREFIGHTER/PARAMEDIC	\$51,859	\$59,041	\$66,224
0	FIREFIGHTER/EMT or PARAMEDIC ONLY	\$42,633	\$48,554	\$54,476
11				
	GENERAL SERVICES			
1	DIRECTOR GENERAL SERVICES	\$67,500	\$83,519	\$99,539
2	SPECIALIST II / FOREMAN	\$45,000	\$56,500	\$68,000
7	SPECIALIST	\$30,966	\$40,988	\$51,011
10				
	POLICE			
1	CHIEF	\$85,235	\$94,723	\$104,211
	For 2019-20 FY A Firearm Clock valued at \$250			
0	LIEUTENANT/Asst. Chief	\$74,437	\$81,468	\$88,500
4	SERGEANT	\$61,676	\$72,838	\$84,000
4	SRO (Contracted)	\$40,408	\$47,320	\$54,232
8	PATROL OFFICER	\$48,715	\$59,991	\$71,268
17				
43	Total Full-time Authorized			
Authorized Positions	PART TIME			
	FIRE / EMS			
15	FF/EMT			
15	FF/PARAMEDIC			
1	TRAINING /PUB ED/ EMS SUPER			
1	CHIEF			
	GENERAL SERVICES / PARKS			
10	PART-TIME PARKS SEASONAL			
	POLICE			
1	CROSSING GUARD			
43	Total Part-time Authorized	3		