

ORDINANCE NO. 2021-06-04

AN ORDINANCE OF THE CITY OF EDGEWOOD, IN KENTON COUNTY, KENTUCKY, ADOPTING A BUDGET AND PERSONNEL PAY PLAN BRACKETS FOR THE CITY OF EDGEWOOD FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2021.

BE IT ORDAINED BY THE CITY OF EDGEWOOD, IN KENTON COUNTY, KENTUCKY, AS FOLLOWS:

Section 1.0 – Budget Adopted

Pursuant to the requirement of K.R.S. 91A.030 (10) the City of Edgewood shall during the fiscal year beginning on July 1, 2021, and ending on June 30, 2022, operate and be operated pursuant to the budget attached (attachment 1) hereto and made a part hereof by reference; and no monies shall be expended by or on behalf of the City of Edgewood except in accordance therewith.

Section 2.0 Personnel Pay Plan Brackets

Attached (attachment 2) hereto and incorporated herein by reference is a schedule of the Pay Plan Brackets that fixes the compensation of all officers and employees of the City, as required by K.R.S. 83A.070, which shall be effective July 1, 2021.

Section 2.0 – Provisions Severable

The provisions of this ordinance are severable; and the invalidity of any provision of this ordinance shall not affect the validity of any other provision thereof; and such other provisions shall remain in full force and effect as long as they remain valid in the absence of those provisions determined to be invalid.

Section 3.0 – Conflicting Ordinances Repealed

All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.

Section 4.0 – Effective Date

This ordinance shall be effective as soon as possible according to law.

Section 5.0 - Publication

This ordinance shall be published in summary pursuant to K.R.S. 83A.060 (9).



JOHN D. LINK, MAYOR

ATTEST:



BELINDA NITSCHKE, CITY CLERK

FIRST READING: 6/7/21

SECOND READING: 6/21/21

PUBLISHED: 6/25/21

Attachment 1

CITY OF EDGEWOOD, KY
 Fiscal Year Budget
 July 1, 2021 through June 30, 2022

CATEGORY	TOTALS
REVENUES:	
TAXES	\$6,896,500
LICENSES & PERMITS	\$44,500
FINES & PENALTIES	\$12,500
INTERGOVERNMENTAL	\$1,816,000
CHARGES FOR SERVICES	\$1,606,500
OTHER FINANCING/INTEREST	\$70,000
MISCELLANEOUS	\$592,900
TOTAL REVENUES	\$11,038,900
TOTAL REVENUES AND TRANSFERS	\$10,488,900
BEGINNING FUND BALANCE	\$5,834,216
TOTAL REVENUES & FUND BALANCE	\$17,373,116
EXPENSES:	
ADMINISTRATION	\$800,690
GENERAL GOVERNMENT	\$2,636,240
GENERAL SERVICES	\$4,086,280
POLICE	\$2,203,841
FIRE / EMS	\$2,995,117
DEBT SERVICE	\$666,000
HEALTH INSURANCE FUND	\$510,000
TOTAL EXPENSE	\$13,898,168
TOTAL EXPENSES	\$13,898,168
Ending Fund Balance	\$3,474,948
TOTAL EXPENSES & FUND BALANCE	\$17,373,116

Attachment 2

PERSONNEL & PAY PLAN
2021-2022 FISCAL YEAR
AS OF 7/1/21

Authorized Positions	FULL TIME	BEGINNING	AVERAGE	MAXIMUM
ADMINISTRATIVE				
1	CITY ADMINISTRATIVE OFFICER	\$106,458.76	\$127,658.62	\$148,858.49
1	CITY CLERK	\$64,733.00	\$79,215.79	\$93,698.58
1	SENIOR DEPUTY CLERK	\$48,464.80	\$53,933.75	\$59,402.69
1	DEPUTY CLERK	\$36,063.26	\$41,842.72	\$47,622.17
1	PROGRAM COORDINATOR	\$45,228.06	\$52,047.86	\$58,867.66
FIRE/EMS				
1	FIREFIGHTER/EMT/MEDIC Chief	\$96,473.50	\$112,402.83	\$128,332.16
3	FIREFIGHTER/EMT/MEDIC CAPTAIN	\$65,104.68	\$79,401.63	\$93,698.58
0	FIREFIGHTER/EMT LIEUTENANT	\$56,476.33	\$69,269.02	\$82,061.71
0	FIREFIGHTER/EMT/INSPECTOR	\$46,782.35	\$53,836.39	\$60,890.43
1	FIREFIGHTER/PARAMEDIC ALS COORD.	\$60,931.37	\$70,466.74	\$80,002.12
1	VOLUNTEER RECUIT/RETENTION COORD.	\$58,680.28	\$67,863.49	\$77,046.70
5	FIREFIGHTER/PARAMEDIC	\$53,900.91	\$62,007.33	\$70,113.75
6	FIREFIGHTER/EMT or PARAMEDIC ONLY	\$44,311.97	\$50,993.80	\$57,675.62
GENERAL SERVICES				
1	DIRECTOR GENERAL SERVICES	\$67,575.00	\$86,480.39	\$105,385.79
2	SPECIALIST II / FOREMAN	\$48,772.10	\$60,383.24	\$71,994.39
7	SPECIALIST	\$32,185.06	\$43,096.26	\$54,007.47
POLICE				
1	CHIEF	\$96,473.50	\$112,402.83	\$128,332.16
0	LIEUTENANT/Asst. Chief	\$77,367.94	\$88,676.65	\$99,985.36
5	SERGEANT	\$65,104.68	\$79,401.63	\$93,698.58
7	PATROL OFFICER	\$52,908.00	\$68,490.26	\$84,072.52
4	SRO (Contracted)	\$41,999.74	\$49,183.90	\$56,368.07
48	Total Full-time Authorized			

Authorized Positions	PART TIME
FIRE / EMS	
24	FF/EMT/MEDIC
1	TRAINING COORD.
2	ASSISTANT CHIEF
GENERAL SERVICES / PARKS / ADMIN	
7	PART-TIME/SEASONAL - PARKS/PUBLIC WORKS/ADMIN
POLICE	
1	CROSSING GUARD
35	Total Part-time Authorized

ENQUIRER MEDIA

PART OF THE USA TODAY NETWORK

Advertiser:

CITY OF EDGEWOOD
385 DUDLEY PIKE

EDGEWOOD KY 41017

**LEGAL NOTICE
ATTACHED**

This is not an invoice

Account #: CIN-661703

Total Cost of the Ad: \$28.88

Last Run Date: 06/25/2021

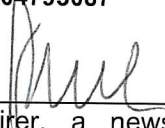
of Affidavits 1

AFFIDAVIT OF PUBLICATION

Newspaper: CIN-EN Kentucky Enquirer

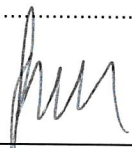
State of Wisconsin

RE: Order # 0004793087

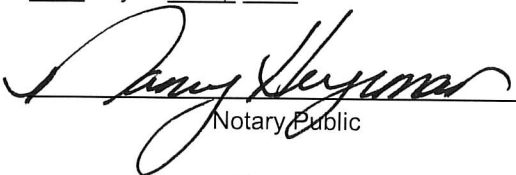
I, 
of the The Enquirer, a newspaper printed in Cincinnati, Ohio and published in Cincinnati, in said County and State, and of general circulation in said county, and as to the Kentucky Enquirer published in Ft. Mitchell, Kenton County, Kentucky, who being duly sworn, depose and saith that the advertisement of which the annexed is a true copy, has been published in the said newspaper times, once in each issue as follows:

The City of Edgewood has adopted Ordinance 2021-06-04 Budget and Personnel Pay Plan for FY beginning July 1, 2021. The ordinance may be viewed in full at <http://edgewoodky.gov/currentordinances/>. KY, Jun25, '21#4793087

06/25/2021

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Subscribed and sworn to before me this
25th day of June, 2021


Notary Public

S.15.23

Commission expires

NANCY HEYRMAN
Notary Public
State of Wisconsin