

ORDINANCE NO. 2023-06-05

AN ORDINANCE OF THE CITY OF EDGEWOOD, IN KENTON COUNTY, KENTUCKY, ADOPTING A BUDGET AND PERSONNEL PAY PLAN BRACKETS FOR THE CITY OF EDGEWOOD FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2023.

BE IT ORDAINED BY THE CITY OF EDGEWOOD, IN KENTON COUNTY, KENTUCKY, AS FOLLOWS:

Section 1.0 – Budget Adopted

Pursuant to the requirement of K.R.S. 91A.030 (10) the City of Edgewood shall during the fiscal year beginning on July 1, 2023, and ending on June 30, 2024, operate and be operated pursuant to the budget attached (attachment 1) hereto and made a part hereof by reference; and no monies shall be expended by or on behalf of the City of Edgewood except in accordance therewith.

Section 2.0 Personnel Pay Plan Brackets

Attached (attachment 2) hereto and incorporated herein by reference is a schedule of the Pay Plan Brackets that fixes the compensation pay ranges of all officers and employees of the City, as required by K.R.S. 83A.070, which shall be effective July 1, 2023.

Section 2.0 – Provisions Severable

The provisions of this ordinance are severable; and the invalidity of any provision of this ordinance shall not affect the validity of any other provision thereof; and such other provisions shall remain in full force and effect as long as they remain valid in the absence of those provisions determined to be invalid.

Section 3.0 – Conflicting Ordinances Repealed

All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.

Section 4.0 – Effective Date

This ordinance shall be effective as soon as possible according to law.

Section 5.0 - Publication

This ordinance shall be published in summary pursuant to K.R.S. 83A.060 (9).

ATTEST:

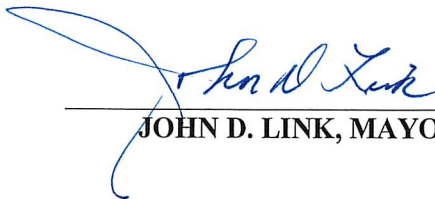


BELINDA NITSCHKE, CITY CLERK

FIRST READING: 6/5/23

SECOND READING: 6/26/23

PUBLISHED: 7/5/23



JOHN D. LINK, MAYOR

Attachment 1
Budget
CITY OF EDGEWOOD, KY
Fiscal Year Budget
July 1, 2023 through June 30, 2024

CATEGORY	TOTALS
REVENUES:	
TAXES	\$8,322,400
LICENSES & PERMITS	\$88,400
FINES & PENALTIES	\$14,000
INTERGOVERNMENTAL	\$1,679,925
CHARGES FOR SERVICES	\$1,787,500
OTHER FINANCING/INTEREST	\$70,000
MISCELLANEOUS	\$637,400
TOTAL REVENUES	\$12,599,625
INTERFUND TRANSFERS	\$639,500
TOTAL REVENUES AND TRANSFERS	\$11,994,825
BEGINNING FUND BALANCE	\$5,885,000
TOTAL REVENUES & FUND BALANCE	\$19,124,125
EXPENSES:	
ADMINISTRATION	\$742,429
GENERAL GOVERNMENT	\$3,450,910
GENERAL SERVICES	\$5,527,125
POLICE	\$2,453,458
FIRE / EMS	\$3,079,712
HEALTH INSURANCE FUND	\$550,000
TOTAL EXPENSE	\$15,803,634
TOTAL EXPENSES	\$15,803,634
Ending Fund Balance	\$3,320,491
TOTAL EXPENSES & FUND BALANCE	\$19,124,125

Attachment 2

PERSONNEL & PAY PLAN

AS OF 7/1/23

PAY RANGE

Authorized Positions	FULL TIME	MINIMUM	MID POINT	MAXIMUM
ADMINISTRATIVE				
1	CITY ADMINISTRATIVE OFFICER	\$116,231.67	\$140,097.30	\$163,962.92
1	CITY CLERK	\$69,010.96	\$86,102.47	\$103,193.99
1	SENIOR DEPUTY CLERK	\$52,913.87	\$61,168.21	\$69,422.56
1	PROGRAM COORDINATOR	\$49,379.99	\$56,046.70	\$62,713.42
1	DEPUTY CLERK	\$41,472.50	\$48,550.40	\$55,628.30
5				
FIRE/EMS				
1	FIRE CHIEF	\$105,329.77	\$124,390.93	\$143,452.09
1	ASSISTANT FIRE CHIEF	\$83,650.21	\$94,817.34	\$105,984.48
3	FIREFIGHTER EMT/MEDIC CAPTAIN	\$69,010.96	\$86,102.48	\$103,193.99
1	FIREFIGHTER/PARAMEDIC ALS COORD.	\$65,878.99	\$76,994.26	\$88,109.53
3	FIREFIGHTER EMT/MEDIC LIEUTENANT	\$63,464.32	\$75,400.94	\$87,337.56
0	VOLUNTEER RECUIT/RETENTION COORD.	\$59,492.50	\$68,355.79	\$77,219.07
8	FIREFIGHTER EMT/PARAMEDIC or MEDIC	\$52,920.92	\$65,070.00	\$77,219.07
17				
GENERAL SERVICES				
1	DIRECTOR GENERAL SERVICES	\$95,329.00	\$119,401.49	\$143,473.99
2	SPECIALIST II / FOREMAN	\$59,492.50	\$73,162.75	\$86,833.00
7	SPECIALIST	\$40,412.50	\$49,946.54	\$59,480.59
10				
POLICE				
1	CHIEF	\$105,329.77	\$124,390.93	\$143,452.09
0	LIEUTENANT/Asst. Chief	\$83,650.21	\$94,817.35	\$105,984.48
4	SERGEANT	\$69,010.96	\$84,165.73	\$99,320.49
9	PATROL OFFICER	\$59,497.50	\$68,358.29	\$77,219.07
5	SRO (Contracted)	\$45,410.12	\$53,177.63	\$60,945.15
19				
51	Total Full-time Authorized			

Authorized Positions	PART TIME	MINIMUM	MAXIMUM
FIRE / EMS			
20	FF/EMT/MEDIC	\$17/hour	\$30/hour
1	TRAINING COORD.	\$17/hour	\$30/hour
1	VOLUNTEER RECRUIT/RETENTION COORDINATOR	\$20/hour	\$40/hour
GENERAL SERVICES / PARKS / ADMIN			
5	PART-TIME/SEASONAL - PARKS/PUBLIC WORKS/ADMIN	\$17/hour	\$25/hour
POLICE			
2	CROSSING GUARD	\$15/hour	\$22/hour
29	Total Part-time Authorized		

ENQUIRER MEDIA

PART OF THE USA TODAY NETWORK

Advertiser:

CITY OF EDGEWOOD
385 DUDLEY PIKE

EDGEWOOD KY 41017

**LEGAL NOTICE
ATTACHED**

This is not an invoice
Account #: CIN-661703
Total Cost of the Ad: \$33.60
Last Run Date: 07/05/2023

of Affidavits 1

AFFIDAVIT OF PUBLICATION

Newspaper: CIN-EN Kentucky Enquirer

State of Wisconsin

RE: Order # 0005753652

I, Mannah Verhagen
of the The Enquirer, a newspaper printed in Cincinnati, Ohio and published in Cincinnati, in said County and State, and of general circulation in said county, and as to the Kentucky Enquirer published in Ft. Mitchell, Kenton County, Kentucky, who being duly sworn, depose and saith that the advertisement of which the annexed is a true copy, has been published in the said newspaper times, once in each issue dated as follows:

The City of Edgewood has adopted Ordinance 2023-06-05 - Budget for FY 2023-2024. The ordinance may be viewed in full on our website at <http://edgewoodky.gov/currentordinances/> or 385 Dudley Road, Edgewood, Kentucky 859-331-5910.
KY, Jul 5, '23 #5753652

07/05/2023

Mannah Verhagen

Subscribed and sworn to before me this
5th day of July, 2023

Denise Roberts

Notary Public

4-6-27

Commission expires

DENISE ROBERTS
Notary Public
State of Wisconsin