

ORDINANCE NO. 2023-12-12

AN ORDINANCE OF THE CITY OF EDGEWOOD, IN KENTON COUNTY, KENTUCKY
AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2023
AND ENDING ON JUNE 30, 2024 THAT WAS ADOPTED BY EDGEWOOD
ORDINANCE NO. 2023-06-05

BE IT ORDAINED BY THE CITY OF EDGEWOOD, IN KENTON COUNTY,
KENTUCKY, AS FOLLOWS:

Section 1.0 – Budget Amendment

Attachment 1 of the budget for the City of Edgewood for the fiscal year beginning on July 1, 2023 and ending on June 30, 2024, which was adopted by Ordinance No. 2023-06-05, is hereby amended according to the amended Attachment 1 attached hereto and made a part hereof by reference, with the text being added indicated by a single, solid line beneath it, and the text being deleted marked at the beginning with an opening bracket and at the end with a closing bracket with the text between the brackets stricken through with a single solid line are required by K.R.S. 83A.060(3).

The amendments are to the General Fund; and they are summarized as follows:

Revenues:

Total Revenues & Fund Balance from \$19,124,125 to \$19,334,125

Expenses:

General Government from \$3,450,910 to \$4,106,179

Fire/EMS from \$3,079,712 to \$3,326,712

Total Expenses & Fund Balance from \$19,124,125 to \$19,334,125

Section 3.0 – Provisions Severable

The provisions of this ordinance are severable; and the invalidity of any provision of this ordinance shall not affect the validity of any other provision thereof, and such other provisions shall remain in full force and effect as long as they remain valid in the absence of those provisions determined to be invalid.

Section 4.0 – Conflicting Ordinances Repealed

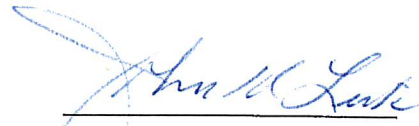
All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.

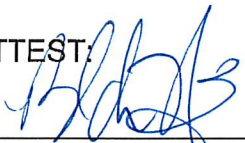
Section 5.0 – Effective Date

This ordinance shall be effective as soon as possible according to law.

Section 6.0 Publication

This ordinance shall be published in summary pursuant to K.R.S. 83A.060 (9).


JOHN D. LINK, MAYOR

ATTEST: 

Belinda Nitschke, CITY CLERK
FIRST READING: 12/18/23
SECOND READING: 1/22/24
PUBLISHED: _____

Attachment 1
Budget
 CITY OF EDGEWOOD, KY
 Fiscal Year Budget
 July 1, 2023 through June 30, 2024

CATEGORY	TOTALS
REVENUES:	
TAXES	\$8,322,400
LICENSES & PERMITS	\$88,400
FINES & PENALTIES	\$14,000
INTERGOVERNMENTAL	[\$1,670,925] \$ 1,889,925
CHARGES FOR SERVICES	\$1,787,500
OTHER FINANCING/INTEREST	\$70,000
MISCELLANEOUS	\$637,400
TOTAL REVENUES	[\$12,599,625] \$ 12,809,625
INTERFUND TRANSFERS	\$639,500
TOTAL REVENUES AND TRANSFERS	[\$11,994,825] \$ 13,449,125
BEGINNING FUND BALANCE	\$5,885,000
TOTAL REVENUES & FUND BALANCE	[\$19,124,125] \$ 19,334,125
EXPENSES:	
ADMINISTRATION	\$742,429
GENERAL GOVERNMENT	[\$3,450,910] \$ 4,106,179
GENERAL SERVICES	\$5,527,125
POLICE	\$2,453,458
FIRE / EMS	[\$3,079,712] \$ 3,326,712
HEALTH INSURANCE FUND	\$550,000
TOTAL EXPENSE	[\$15,803,634] \$ 16,705,903
TOTAL EXPENSES	[\$15,803,634] \$ 16,705,903
Ending Fund Balance	[\$3,320,491] \$ 2,628,222
TOTAL EXPENSES & FUND BALANCE	[\$19,124,125] \$ 19,334,125