

**ORDINANCE NO. 2024-06-03**

**AN ORDINANCE OF THE CITY OF EDGEWOOD, IN KENTON COUNTY, KENTUCKY, ADOPTING A BUDGET AND PERSONNEL PAY PLAN BRACKETS FOR THE CITY OF EDGEWOOD FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2024.**

BE IT ORDAINED BY THE CITY OF EDGEWOOD, IN KENTON COUNTY, KENTUCKY, AS FOLLOWS:

**Section 1.0 – Budget Adopted**

Pursuant to the requirement of K.R.S. 91A.030 (10) the City of Edgewood shall during the fiscal year beginning on July 1, 2024, and ending on June 30, 2025, operate and be operated pursuant to the budget attached (attachment 1) hereto and made a part hereof by reference; and no monies shall be expended by or on behalf of the City of Edgewood except in accordance therewith.

**Section 2.0 Personnel Pay Plan Brackets**

Attached (attachment 2) hereto and incorporated herein by reference is a schedule of the Pay Plan Brackets that fixes the compensation pay ranges of all officers and employees of the City, as required by K.R.S. 83A.070, which shall be effective July 1, 2024.

**Section 2.0 – Provisions Severable**

The provisions of this ordinance are severable; and the invalidity of any provision of this ordinance shall not affect the validity of any other provision thereof; and such other provisions shall remain in full force and effect as long as they remain valid in the absence of those provisions determined to be invalid.

**Section 3.0 – Conflicting Ordinances Repealed**

All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.

**Section 4.0 – Effective Date**

This ordinance shall be effective as soon as possible according to law.

**Section 5.0 - Publication**

This ordinance shall be published in summary pursuant to K.R.S. 83A.060 (9).

  
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**JOHN D. LINK, MAYOR**

ATTEST:

  
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BELINDA NITSCHKE, CITY CLERK

FIRST READING: 6/3/24

SECOND READING: 6/17/24

PUBLISHED: 6/19/24

Attachment 1  
**Budget**  
 CITY OF EDGEWOOD, KY  
 Fiscal Year Budget  
 July 1, 2024 through June 30, 2025

CATEGORY	TOTALS
<b>REVENUES:</b>	
TAXES	\$8,369,000
LICENSES & PERMITS	\$78,400
FINES & PENALTIES	\$14,000
INTERGOVERNMENTAL	\$1,769,500
CHARGES FOR SERVICES	\$2,079,624
OTHER FINANCING/INTEREST	\$70,000
MISCELLANEOUS	\$682,600
<b>TOTAL REVENUES</b>	<b>\$13,063,124</b>
INTERFUND TRANSFERS	\$639,500
<b>TOTAL REVENUES AND TRANSFERS</b>	<b>\$12,413,124</b>
BEGINNING FUND BALANCE	<b>\$7,428,423</b>
<b>TOTAL REVENUES &amp; FUND BALANCE</b>	<b>\$21,191,547</b>
<b>EXPENSES:</b>	
ADMINISTRATION	\$764,209
GENERAL GOVERNMENT	\$3,067,700
GENERAL SERVICES	\$5,495,396
POLICE	\$2,498,328
FIRE / EMS	\$2,945,919
HEALTH INSURANCE FUND	\$650,000
<b>TOTAL EXPENSE</b>	<b>\$15,421,552</b>
<b>TOTAL EXPENSES</b>	<b>\$15,421,552</b>
Ending Fund Balance	\$5,769,995
<b>TOTAL EXPENSES &amp; FUND BALANCE</b>	<b>\$21,191,547</b>

Attachment 2

PERSONNEL & PAY PLAN

AS OF 7/1/24

PAY RANGE

Authorized Positions	FULL TIME	MINIMUM	MID POINT	MAXIMUM
<b>ADMINISTRATIVE</b>				
1	CITY ADMINISTRATIVE OFFICER	\$119,718.62	\$144,307.31	\$168,896.00
1	CITY CLERK	\$71,081.29	\$90,233.46	\$109,385.63
1	SENIOR DEPUTY CLERK	\$54,501.28	\$61,961.92	\$69,422.56
1	PROGRAM COORDINATOR	\$50,861.39	\$58,668.81	\$66,476.22
1	DEPUTY CLERK	\$42,716.68	\$50,841.34	\$58,966.00

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**FIRE/EMS**

1	FIRE CHIEF	\$108,489.66	\$130,274.44	\$152,059.21
1	ASSISTANT FIRE CHIEF	\$86,661.61	\$99,502.58	\$112,343.55
3	FIREFIGHTER EMT/MEDIC CAPTAIN	\$71,495.36	\$90,440.49	\$109,385.63
1	FIREFIGHTER/PARAMEDIC ALS COORD.	\$68,250.64	\$80,823.37	\$93,396.10
3	FIREFIGHTER EMT/MEDIC LIEUTENANT	\$65,749.04	\$76,543.30	\$87,337.56
8	FIREFIGHTER EMT/PARAMEDIC or MEDIC	\$54,826.07	\$66,022.57	\$77,219.07

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**GENERAL SERVICES**

1	DIRECTOR GENERAL SERVICES	\$98,188.87	\$125,135.65	\$152,082.43
2	SPECIALIST II / FOREMAN	\$61,634.23	\$74,233.62	\$86,833.00
7	SPECIALIST	\$41,624.88	\$52,337.15	\$63,049.42

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**POLICE**

1	CHIEF	\$108,489.67	\$130,274.44	\$152,059.21
0	LIEUTENANT/Asst. Chief	\$86,159.72	\$99,251.63	\$112,343.55
4	SERGEANT	\$71,081.29	\$88,180.51	\$105,279.72
9	PATROL OFFICER	\$61,282.43	\$71,567.32	\$81,852.22
5	SRO (Contracted)	\$46,772.42	\$55,687.14	\$64,601.86

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51 Total Full-time Authorized

Authorized Positions

PART TIME

MINIMUM

MAXIMUM

**FIRE / EMS**

20	FF/EMT/MEDIC	\$18/hour	\$30/hour
1	TRAINING COORD.	\$18/hour	\$30/hour
1	VOLUNTEER RECRUIT/RETENTION COORDINATOR	\$21/hour	\$40/hour

**GENERAL SERVICES / PARKS / ADMIN**

5	PART-TIME/SEASONAL - PARKS/PUBLIC WORKS/ADMIN	\$18/hour	\$25/hour
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**POLICE**

2	CROSSING GUARD	\$16/hour	\$22/hour
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29 Total Part-time Authorized



**AFFIDAVIT OF PUBLICATION**

See Proof on Next Page

**LINK Reader**  
**31 Innovation Aly, Ground Floor**  
**(859) 878-1669**

I, Emmie Atwood, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of LINK Reader, a publication that maintains a "notice website" as that phrase is defined in the State of Kentucky (KRS 424.145), that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper or online notice website at <https://linkreader.column.us/search>, as provided by the requirements of KRS 424, in consecutive issues on the following dates:

**PUBLICATION DATES:**

Jun. 19, 2024

**Notice ID:** l6v65rlunOKXYBKIVlSk

**Notice Name:** Ord 2024-06-03

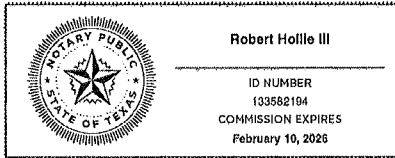
**PUBLICATION FEE:** \$21.54

*Emmie Atwood*

Agent

**VERIFICATION**

State of Texas  
County of Bexar



Subscribed and sworn to before me 06/25/2024

*[Signature]*

Notary Public  
Electronically signed and notarized online using the Proof platform.

The City of Edgewood has adopted Ordinance 2024-06-03 – Adopting a Budget and Personnel Pay Plan for Fiscal Year Beginning July 1, 2024. The ordinance may be viewed in full on our website at <http://edgewoodky.gov/currentordinances/> or 385 Dudley Road, Edgewood, Kentucky 859-331-5910.