

ORDINANCE NO. 2024-12-06

**AN ORDINANCE OF THE CITY OF EDGEWOOD, IN KENTON COUNTY, KENTUCKY  
AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2024  
AND ENDING ON JUNE 30, 2025 THAT WAS ADOPTED BY EDGEWOOD  
ORDINANCE NO. 2024-06-04**

**BE IT ORDAINED BY THE CITY OF EDGEWOOD, IN KENTON COUNTY,  
KENTUCKY, AS FOLLOWS:**

**Section 1.0 – Budget Amendment**

Attachment 1 of the budget for the City of Edgewood for the fiscal year beginning on July 1, 2024 and ending on June 30, 2025, which was adopted by Ordinance No. 2024-06-04, is hereby amended according to the amended Attachment 1 attached hereto and made a part hereof by reference, with the text being added indicated by a single, solid line beneath it, and the text being deleted marked at the beginning with an opening bracket and at the end with a closing bracket with the text between the brackets stricken through with a single solid line are required by K.R.S. 83A.060(3).

The amendments are to the General Fund; and they are summarized as follows:

**Revenues:**

Interfund Transfers from [~~\$639,500~~] to \$590,000

Total Revenues & Fund Balance from [~~\$21,191,547~~] to \$21,081,547

**Expenses:**

Administration from [~~\$764,209~~] to \$767,709

General Government from [~~\$3,067,700~~] to \$3,275,700

Police from [~~\$2,498,328~~] to \$2,421,158

Total Expenses from [~~\$15,421,552~~] to \$15,555,882

Ending Fund Balance from [~~\$5,769,995~~] to \$5,525,665

Total Expenses and Fund Balance from [~~\$21,191,547~~] to \$21,081,547

**Section 3.0 – Provisions Severable**

The provisions of this ordinance are severable; and the invalidity of any provision of this ordinance shall not affect the validity of any other provision thereof, and such other provisions shall remain in full force and effect as long as they remain valid in the absence of those provisions determined to be invalid.

**Section 4.0 – Conflicting Ordinances Repealed**

All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.

**Section 5.0 – Effective Date**

This ordinance shall be effective as soon as possible according to law.

**Section 6.0 Publication**

This ordinance shall be published online pursuant to the provisions of K.R.S. 424.145.

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**JOHN D. LINK, MAYOR**

ATTEST:

\_\_\_\_\_  
Belinda Nitschke, CITY CLERK  
FIRST READING: \_\_\_\_\_  
SECOND READING: \_\_\_\_\_  
PUBLISHED: \_\_\_\_\_

Attachment 1  
**Budget**  
**CITY OF EDGEWOOD, KY**  
**Fiscal Year Budget**  
**July 1, 2024 through June 30, 2025**

CATEGORY	Amended FY 2025
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**REVENUES:**

TAXES	\$8,369,000	
LICENSES & PERMITS	\$78,400	
FINES & PENALTIES	\$14,000	
INTERGOVERNMENTAL	\$1,769,500	
CHARGES FOR SERVICES	\$2,079,624	
OTHER FINANCING/INTEREST	\$70,000	
MISCELLANEOUS	\$682,600	
<b>TOTAL REVENUES</b>	<b>\$13,063,124</b>	
<b>TOTAL REVENUES AND TRANSFERS</b>	<b>\$12,413,124</b>	
INTERFUND TRANSFERS	[ <del>\$639,500</del> ]	\$ 590,000
BEGINNING FUND BALANCE	<b>\$7,428,423</b>	
<b>TOTAL REVENUES &amp; FUND BALANCES</b>	<b>[<del>\$21,191,547</del>]</b>	<u>\$ 21,081,547</u>

CATEGORY	Totals FY 2025	Amended FY 2025
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**EXPENSES:**

ADMINISTRATION	[ <del>764209</del> ]	<u>\$ 767,709</u>
GENERAL GOVERNMENT	[ <del>3067700</del> ]	<u>\$ 3,275,700</u>
GENERAL SERVICES	\$5,495,396	
POLICE	[ <del>2498328</del> ]	<u>\$ 2,421,158</u>
FIRE / EMS	\$2,945,919	
HEALTH INSURANCE FUND	\$650,000	
<b>TOTAL EXPENSES</b>	<b>[<del>15421552</del>]</b>	<u>\$ 15,555,882</u>
Ending Fund Balance	[ <del>5769995</del> ]	<u>\$ 5,525,665</u>
<b>TOTAL EXPENSES &amp; FUND BALANCE</b>	<b>[<del>\$21,191,547</del>]</b>	<u>\$21,081,547</u>