

CITY OF EDGEWOOD

Fiscal Year 2025–2026 Budget

Proposed to City Council

April 7, 2025

Presented by
Mayor John D. Link
and City Staff





CITY OF EDGEWOOD

WHERE EVERY DAY IS A WALK IN THE PARK

4/7/2025

Dear All,

I am proud to report that the City of Edgewood continues to progress and remain resilient despite the many challenges cities face today. We have maintained a strong commitment to infrastructure improvements and fiscal responsibility, demonstrating our dedication to making Edgewood a great place to live, work, and enjoy. The inflationary pressures and cost increases from the private sector businesses have not gone away and we deal with them on every project we tackle. It is increasingly difficult to get private sector companies to begin a project, or end a project on time. They continue to site supply shortages and staffing issues as to the main roadblocks. Even with these issues I feel confident that our staff and elected officials have taken a proactive leadership approach to ensure the continued success of our community.

With over 30 years of serving as Mayor of Edgewood, I wish I could say that the challenges our staff and elected officials face regarding civil discourse and the disrespectful attitudes encountered both in person and on social media would have subsided, but they seem to only increase with time. I do think that the positive impact of the elected officials and staff's work is evident throughout the city.

Whether visiting one of our parks or walking through neighborhoods connected by one of the best sidewalk systems in Northern Kentucky, the commitment to community priorities is clear. Repeated surveys have reinforced what matters most to our residents: public safety, social spaces, and well-maintained streets and sidewalks. Our budgets have always been structured around these core values, and the upcoming budget proposal is no exception.

The proposed budget presented to City Council includes \$5.4 million for public safety, \$4.2 million for streets and sidewalks, and \$600,000 for social spaces. The proposed budget represents services and projects that will strengthen our core values without tax or fee increases for the 2025-26 fiscal year..

I want to thank you for entrusting me and our staff with the responsibility of developing and proposing a budget for the City of Edgewood. Significant effort and consideration have gone into ensuring that this budget prioritizes those essential public safety services, infrastructure improvements and park enhancements all while maintaining fiscal responsibility without increasing tax rates.

Once again, I appreciate your dedication to serving our community and for allowing me the privilege of being part of one of the best cities to live in. I look forward to the 2025-26 Fiscal Year and the great accomplishments ahead. Please review the enclosed budget, and if you have any questions, do not hesitate to contact me for discussion.

Respectfully,

Mayor John D. Link



CITY OF EDGEWOOD

WHERE EVERY DAY IS A WALK IN THE PARK

2025-2026 BUDGET CALENDAR

April 7, 2025

Distribution of Mayor's Budget Proposal to City Council

May 5, 2025

Caucus meeting immediately following City Council Meeting - Presentation of Revenues, Administrative Department & General Government budget requests. Council comments and discussion.

May 19, 2025

Caucus meeting immediately following Council Meeting - Presentation of General Services, Fire/EMS and Police Department's budget requests. Council comments and discussion.

June 2, 2025

Public hearing on proposed use of Municipal Road Aid Fund. First reading of the Budget Ordinance.

June 16, 2025

Second reading of Budget Ordinance.

July 1, 2025

New budget becomes effective.



CITY OF EDGEWOOD

WHERE EVERY DAY IS A WALK IN THE PARK

To: City Council

From: Brian Dehner, CAO 

Date: April 7, 2025

Subject: 2025-26 Budget Memo

Subject: Fiscal Year Budget Proposal

Meticulously crafted with a strong focus on fiscal responsibility and prudent financial management, this budget proposal reflects our commitment to delivering essential services while addressing key capital areas identified by our residents through surveys. As with all budgets presented to City Council, our primary objective remains ensuring financial stability in core operations while prioritizing strategic investments.

Addressing Cost Increases

The rising costs from private sector vendors continue to impact our budget. Road construction expenses have surged by 15%-20%, utilities have increased by 5%-8%, and vehicle costs have risen by 20%-30%, with upfitting being the most significant driver of these increases. We are already hearing that new tariffs are going to have a significant impact on the items we purchase. Health insurance and other benefits have stabilized at around 5%. Despite these external cost pressures, our leadership team has successfully developed a budget with only modest increases—some departmental increases remain under 4%.

Transition in Vehicle Expenditures

This fiscal year, we have shifted from capital vehicle spending to an operational expenditure approach. By effectively managing our 38-vehicle fleet through a leasing strategy, the Vehicle Operation/Lease line item shows an increase, while capital spending budget has significantly decreased.

Investment in Infrastructure

The largest portion of our budget is allocated to road improvements and maintenance. A substantial portion of these funds will support ongoing work on Dudley Road. Road construction and maintenance account for approximately \$6 million, representing 34% of our total budget for the upcoming fiscal year.

Budget Priorities Aligned with Community Needs

Our budget reflects resident priorities, as identified through multiple surveys, with a strong focus on public safety and capital improvements in roads, sidewalks, and parks. The following allocation demonstrates that 92% of our budget is dedicated to these core areas:

Percent of Total Budget:

- **Administration:** 4%
- **General Government:** 18%
- **General Services (Public Works, Infrastructure, Parks):** 44%
- **Police:** 14%
- **Fire/EMS:** 16%
- **Health Insurance Fund:** 4%
- **Total:** 100%

Economic Considerations & Competitive Workforce Strategy

The inflation has not stabilized as of yet, month to month it fluctuates as the markets move forward with doubt in the economy and fear for what is to come. The current Consumer Price Index (CPI) is reflecting around a 3% inflation rate. However, the Employment Cost Index remains elevated at 5%. Put these to indicators with a strong competitive labor market in Northern Kentucky and we are forced to continue adjusting salaries to remain competitive. To attract and retain top talent amid competition from both public and private sectors, we are implementing a balanced compensation strategy.

- Base salaries include a **3% CPI inflation adjustment** and an additional **1% merit increase** to maintain competitiveness.
- Targeted market adjustments are recommended for key positions in targeted departments to ensure equitable compensation.
- Creative approaches to workplace culture, benefits, and incentives continue to be explored to enhance retention and recruitment efforts.

Community-Driven Enhancements

Feedback from the Mayor, City Council members, department heads, and residents has been incorporated into this budget. Key additions include:

- Enhanced traffic signage
- Park playground upgrades
- Park restroom improvements
- Liberty Hall facility enhancements

Commitment to Fiscal Responsibility

This budget maintains our dedication to providing essential services, funding critical infrastructure projects, and enhancing parks and recreational amenities—all while ensuring that **no tax increases or additional fees are required.**

I am confident that this budget supports our community's priorities and sustains our city's reputation as one of the safest and best places to live in Kentucky. Should you have any questions or require further details, please do not hesitate to reach out.

Thank you for your attention and continued support.

Edgewood General Fund Balance

	Covid Impacted Years - Federal Funds Injected							
	June 2017-18 Actual	June 2018-19 Actual	June 2019-20 Actual	June 2020-21 Actual	June 2021-22 Actual	June 2022-23 Actual	June 2023-24 Actual	2024-25 Est.
Regular Cash	2,979,088	3,423,069	3,594,112	3,353,698	6,120,539	1,656,546	758,735	1,650,000
Occupational Receivable	0	1,090,000	1,090,000	1,025,000	1,035,000	1,200,000	1,590,036	1,050,000
Investments	1,617,463	1,640,947	2,114,948	2,157,268	2,168,678	6,004,250	4,308,838	3,500,000
Health Insurance Fund	135,499	208,373	288,983	249,614	57,418	78,520	27,617	75,000
Misc.	93,670	61,352	170,849	143,234	58,764	881,203	181,841	18,000
CIP Account	1,040,740	1,131,434	1,462,712	1,717,251	1,319,666	461,686	339,132	494,000
Total	\$5,866,460	\$7,555,175	\$8,721,604	\$8,646,065	\$10,760,065	\$10,282,205	\$7,206,199	\$6,787,000

Edgewood Revenues

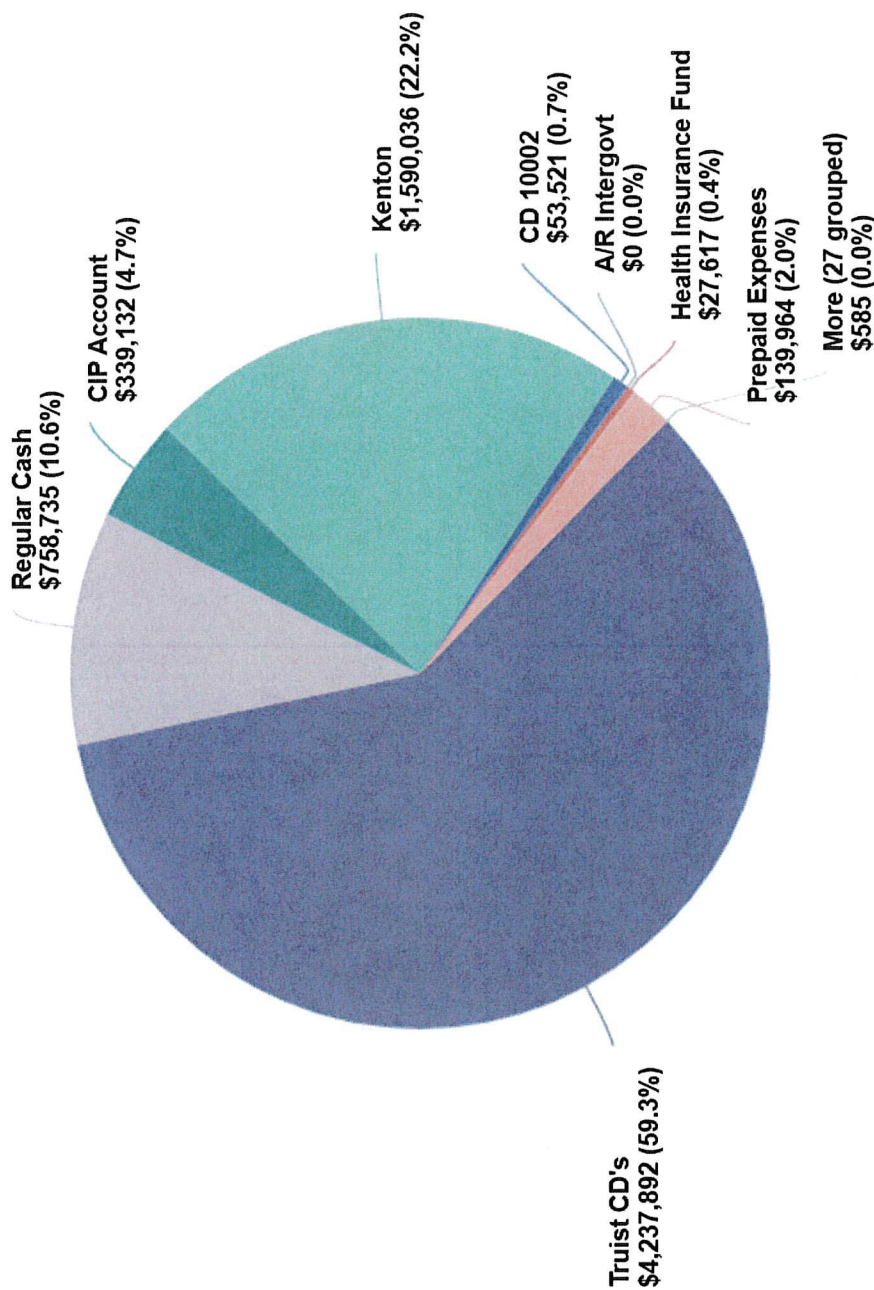
	Covid Impacted Years - Federal Funds Injected							
	June 2017-18 Actual	June 2018-19 Actual	June 2019-20 Actual	June 2020-21 Actual	June 2021-22 Actual	June 2022-23 Actual	June 2023-24 Actual	2024-25 Budget
Total Revenues	\$7,364,641	\$9,493,243	\$10,039,157	\$11,279,909	\$15,109,580	\$11,810,745	\$13,778,570	\$12,413,124

Edgewood Expenditures

	Dudley Road Construction Project							
	June 2017-18 Actual	June 2018-19 Actual	June 2019-20 Actual	June 2020-21 Actual	June 2021-22 Actual	June 2022-23 Actual	June 2023-24 Actual	2024-25 Budget
Administration	\$570,489	\$585,953	\$601,440	\$605,757	\$651,652	\$679,395	\$717,133	\$737,709
General Government	\$2,032,719	\$2,180,512	\$2,095,429	\$2,205,888	\$2,308,651	\$2,366,475	\$2,693,554	\$2,683,700
General Services/Parks	\$2,044,935	\$2,053,485	\$1,801,024	\$4,751,244	\$3,692,017	\$3,647,539	\$4,399,793	\$5,445,396
Police	\$1,721,424	\$1,820,561	\$1,886,909	\$1,877,393	\$1,976,755	\$2,106,299	\$2,201,419	\$2,421,157
Fire/EMS	\$1,519,348	\$1,579,699	\$1,867,830	\$1,978,431	\$2,182,619	\$2,497,632	\$2,921,622	\$2,878,919
CIP	\$535,379	\$578,661	\$198,877	\$881,453	\$1,042,194	\$1,928,158	\$1,714,967	\$734,000
Total	\$8,424,295	\$8,798,872	\$8,451,509	\$12,300,166	\$11,853,888	\$13,225,498	\$14,648,488	\$14,900,881

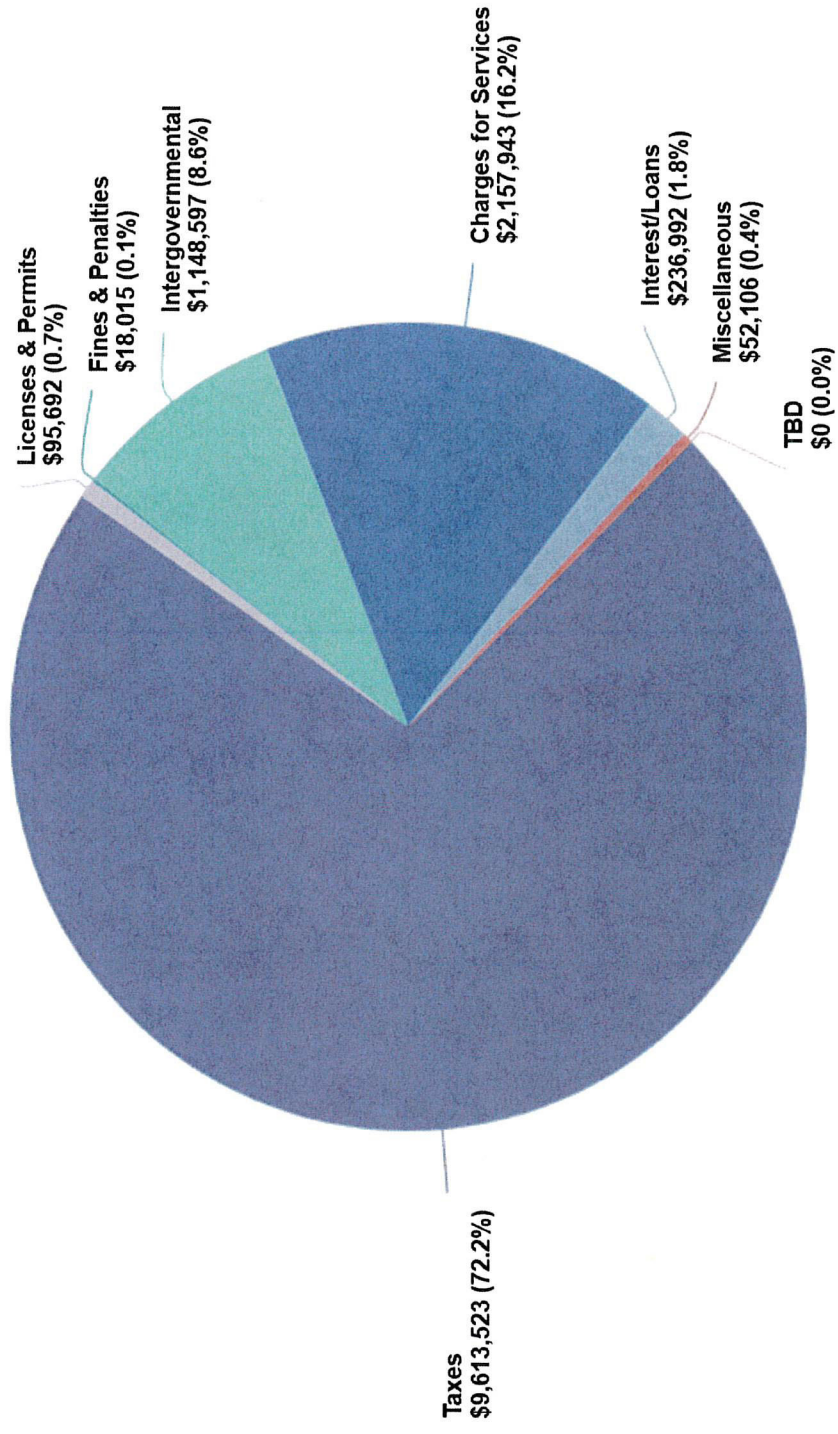
Balance Sheet June 2023-24 FY

Visualization



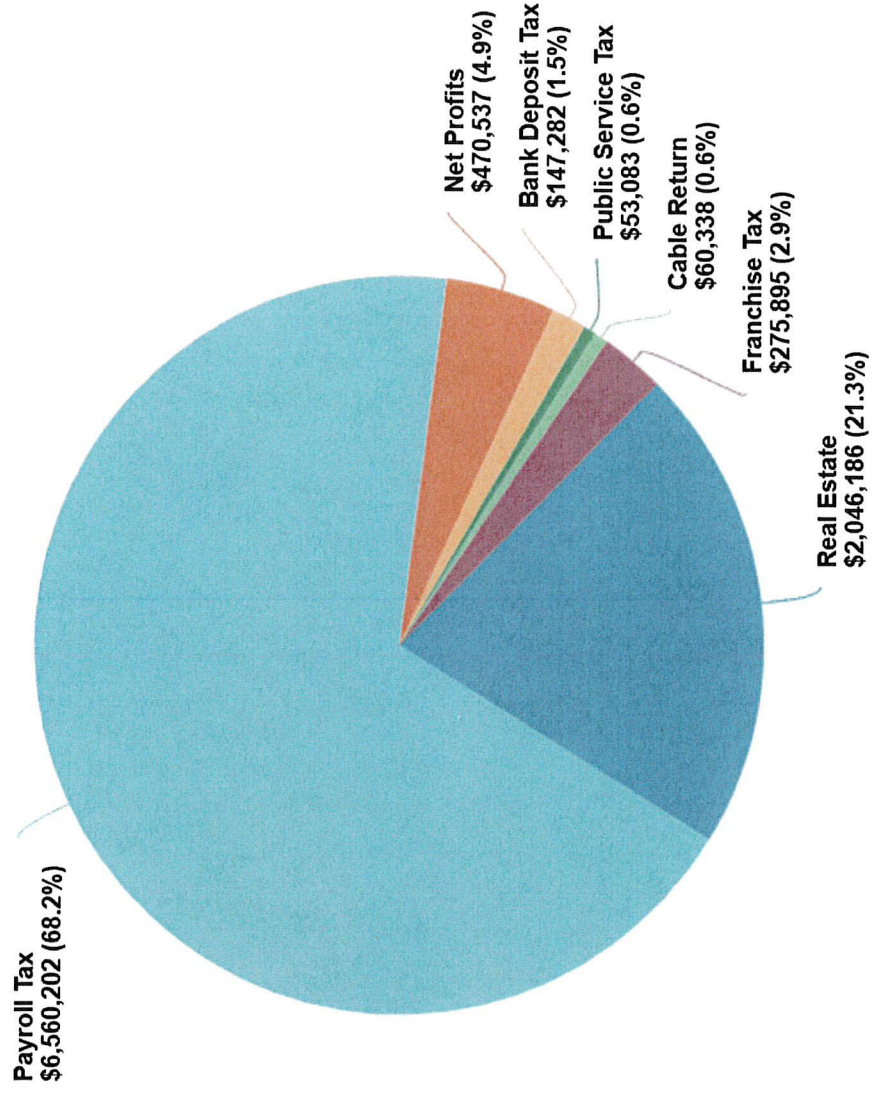
Total Revenue June 2023-24 FY

Visualization



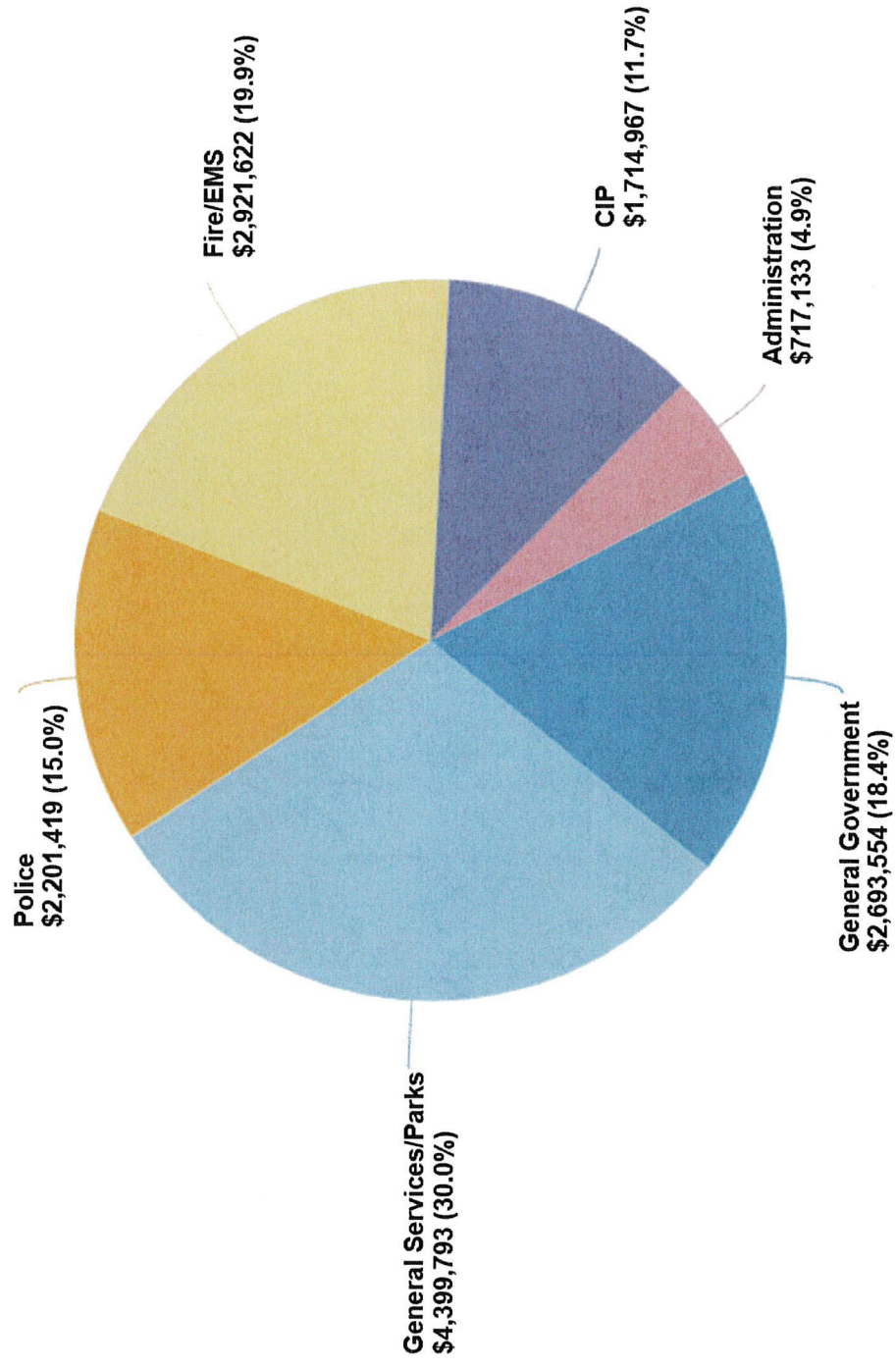
Tax Revenue by Type 2023-24 FY

Visualization



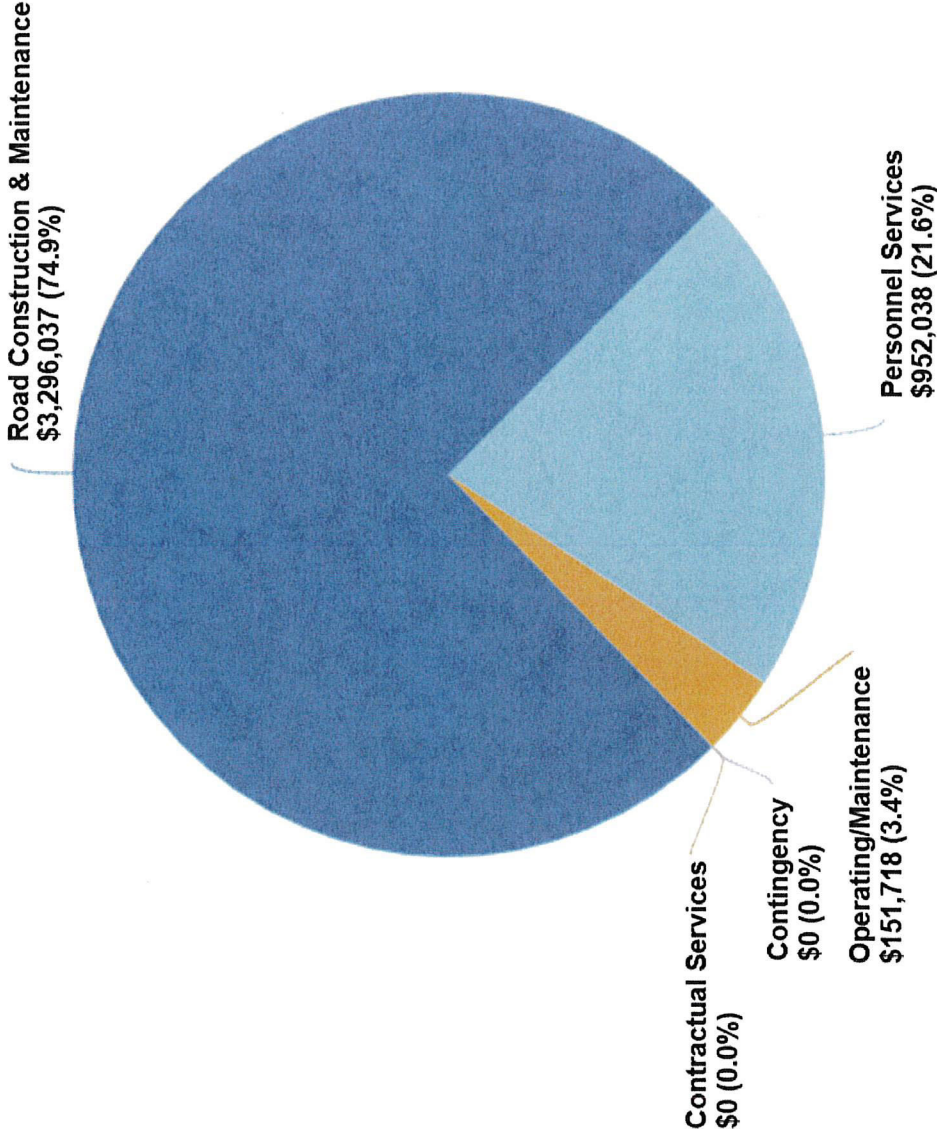
Expenditures by Department June 2023-24 FY

Visualization



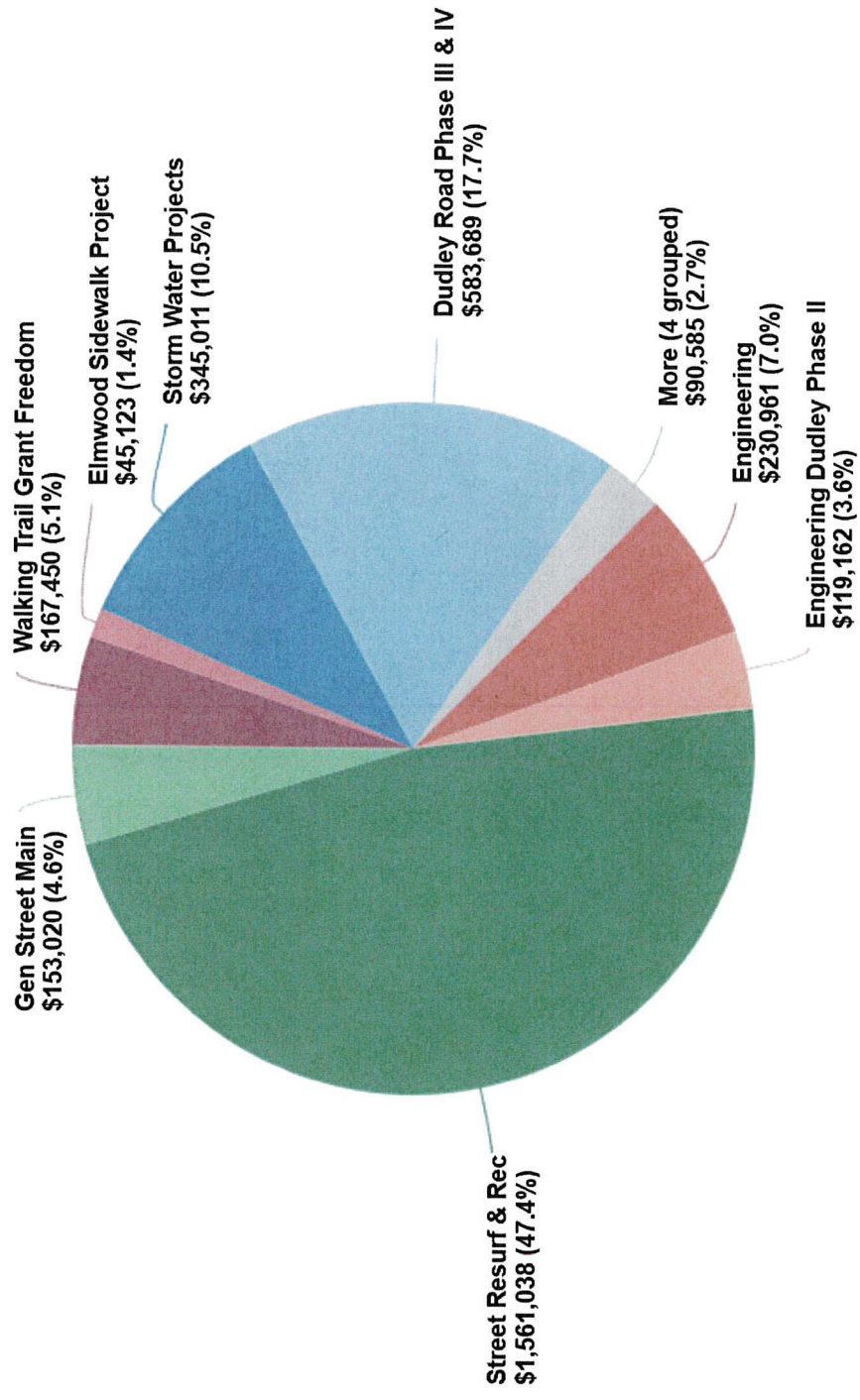
General Services Expenditures June 2023-24 FY

Visualization



Road & Maintenance Cost June 2023-24 FY

Visualization



CITY OF EDGEWOOD, KY
Fiscal Year Budget
July 1, 2025 through June 30, 2026

CATEGORY	GENERAL FUND	Health Ins Fund	CAPITAL IMPROVEMENT PLAN	TOTALS
REVENUES:				
TAXES	\$9,877,350			\$9,877,350
LICENSES & PERMITS	\$92,000			\$92,000
FINES & PENALTIES	\$17,500			\$17,500
INTERGOVERNMENTAL	\$3,178,146			\$3,178,146
CHARGES FOR SERVICES	\$2,300,000			\$2,300,000
OTHER FINANCING/INTEREST	\$100,000			\$100,000
MISCELLANEOUS	\$32,600			\$32,600
TOTAL REVENUES	\$15,597,596			\$15,597,596
TRANSFERS				
INTERFUND TRANSFERS		\$749,000	\$700,000	\$1,449,000
TOTAL REVENUES AND TRANSFERS	\$15,597,596	\$749,000	\$700,000	\$17,046,596
BEGINNING FUND BALANCE	\$6,290,311	\$80,000	\$561,000	\$6,931,311
TOTAL REVENUES & FUND BALANCE	\$21,887,907	\$829,000	\$1,261,000	\$23,977,907
EXPENSES:				
ADMINISTRATION	\$770,630		\$25,000	\$795,630
GENERAL GOVERNMENT	\$2,727,200		\$485,500	\$3,212,700
GENERAL SERVICES	\$7,901,782		\$62,000	\$7,963,782
POLICE	\$2,545,701		\$47,500	\$2,593,201
FIRE / EMS	\$3,089,020		\$32,000	\$3,121,020
HEALTH INSURANCE FUND		\$749,000		\$749,000
TOTAL EXPENSE	\$17,034,332	\$749,000	\$652,000	\$18,435,332
TOTAL EXPENSES	\$17,034,332	\$749,000	\$652,000	\$18,435,332
Ending Fund Balance	\$4,853,575	\$80,000	\$609,000	\$5,542,575
TOTAL EXPENSES & FUND BALANCE	\$21,887,907	\$829,000	\$1,261,000	\$23,977,907

Year to Year Comparison

Expenses With Capital Improvements

Year to Year Comparison	2024-25	2025-26	Percent +/-
ADMINISTRATION	\$767,709	\$795,630	3.64%
GENERAL GOVERNMENT	\$3,275,700	\$3,212,700	-1.92%
GENERAL SERVICES	\$5,495,396	\$7,963,782	44.92%
POLICE	\$2,413,909	\$2,593,201	7.43%
FIRE / EMS	\$2,945,919	\$3,121,020	5.94%
HEALTH INSURANCE FUND	\$650,000	\$749,000	15.23%
TOTAL EXPENSE	\$15,548,633	\$18,435,332	18.57%

Expenses Without Capital Improvements

Year to Year Comparison	2022-2023	2024-25	Percent +/-
ADMINISTRATION	\$742,709	\$770,630	3.76%
GENERAL GOVERNMENT	\$2,683,700	\$2,727,200	1.62%
GENERAL SERVICES	\$5,445,396	\$7,901,782	45.11%
POLICE	\$2,421,157	\$2,545,701	5.14%
FIRE / EMS	\$2,907,134	\$3,089,020	6.26%
HEALTH INSURANCE FUND	\$650,000	\$749,000	15.23%
TOTAL EXPENSE	\$14,850,096	\$17,783,332	19.75%

Budget Fiscal Year 2025-26

REVENUES

Line Item	Actual 23-24	Budget 24-25	Budget 25-26	Percent Variance
TAXES				
000.4010.00 Real Estate	2,046,186	2,000,000	2,050,000	2.50%
000.4020.00 Payroll Tax	6,560,202	5,650,000	6,757,000	19.59%
000.4022.00 Net Profits	470,537	135,000	470,350	248.41%
000.4024.00 Bank Deposit Tax	147,282	150,000	170,000	13.33%
000.4030.00 Public Service Tax	53,083	69,000	55,000	-20.29%
000.4031.00 Cable Returns Fees	60,338	68,000	75,000	10.29%
000.40351.00 Franchise Tax	275,895	297,000	300,000	1.01%
TOTAL TAXES	\$ 9,613,523	\$ 8,369,000	\$ 9,877,350	18.02%

LICENSES & PERMITS				
000.4023.00 Occupational License	74,415	70,000	75,000	7.14%
000.4040.00 Building & Zoning	14,850	100	10,000	9900.00%
000.4050.00 ABC Licenses	6,137	7,800	6,500	-16.67%
000.4051.00 Garage Permits	290	500	500	0.00%
TOTAL LICENSES & PERMITS	\$ 95,691.91	\$ 78,400.00	\$ 92,000.00	17.35%

FINES & PENALTIES				
000.4019.00 Real Estate P&I	16,619	12,000	16,000	33.33%
000.4060.00 Police	1,396	2,000	1,500	-25.00%
TOTAL FINES & PENALTIES	\$ 18,015.11	\$ 14,000.00	\$ 17,500.00	25.00%

INTERGOVERNMENTAL				
000.4070.00 KLEFPF/Incentive	161,090	171,000	150,546	-11.96%
000.4073.00 Court Revenue	9,328	12,000	12,600	5.00%
000.4079.00 Other/Grants	804,271	1,400,000	2,800,000	100.00%
000.4071.00 Municipal Road Aid	162,407	175,000	200,000	14.29%
000.4075.00 FD/EMS State Aid	11,500	11,500	15,000	30.43%
TOTAL INTERGOVERNMENTAL	\$ 1,148,597	\$ 1,769,500	\$ 3,178,146	79.61%

CHARGES FOR SERVICE				
000.4015.00 Waste Collection	1,087,247	1,100,000	1,200,000	9.09%
000.4076.00 EMS Response Fees	400,225	385,000	425,000	10.39%
000.4084.00 Contracts - FD	304,490	313,124	325,000	3.79%
000.4096.00 Police Special Duty	9,070	8,500	15,000	76.47%
000.4088.00 Rec Programs	42,858	45,000	50,000	11.11%
000.4089.00 Liberty Hall/WH Rental	84,249	80,000	85,000	6.25%
000.4085.00 SRO Fee	196,792	148,000	200,000	35.14%
TOTAL CHARGES FOR SERVICE	\$ 2,124,930.16	\$ 2,079,624.00	\$ 2,300,000.00	10.60%

INVESTMENT INCOME				
000.4081.00 Interest/-market change	236,992	70,000	100,000	42.86%
TOTAL INTEREST	\$ 236,991.74	\$ 70,000.00	\$ 100,000.00	42.86%

MISCELLANEOUS				
000.4083.00 Miscellaneous	108,767.03	30,000.00	30,000.00	0.00%
000.4087.00 Memorials	749.00	100.00	100.00	0.00%
000.4091.00 Newsletter Ads	2,400.00	2,500.00	2,500.00	0.00%
TOTAL MISCELLANEOUS	\$ 111,916.03	\$ 32,600.00	\$ 32,600.00	0.00%

TOTAL GENERAL FUND REVENUES	\$ 13,349,664.04	\$ 12,413,124.00	\$ 15,597,596.00	25.65%
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Budget Fiscal Year 2025-26
ADMINISTRATION EXPENDITURES

Line Item	Actual 23-24	Budget 24-25	Budget 25-26	Percent Variance
PERSONNEL SERVICES				
100.5010.00 Salaries	\$387,472	\$407,440	\$422,960	3.81%
100.5010.00 Salary Market/Equity Adj	\$0	\$0	\$5,000	
100.5011.00 Overtime	0	500	500	0.00%
100.5021.00 Pension	95,292	82,003	80,431	-1.92%
100.5025.00 401K FICA Replacement Plan	19,580	24,963	30,237	21.13%
100.5030.00 Admn Health Ins/Benefits	120,018	109,250	112,000	2.52%
100.5031.00 Medicare/SS	7,531	8,595	8,941	4.02%
100.5187.00 Education/Tuition	0	5,000	0	100.00%
100.5032.00 Excess Sick Days	6,377	8,109	8,500	4.83%
100.5070.00 Dues/Fees/Training	10,082	12,870	13,000	1.01%
100.5182.00 Travel/Meals/Lodge	12,454	14,850	15,000	1.01%
100.5251.00 Workers Comp	880	990	990	0.00%
TOTAL PERSONNEL SERVICES	659,686	674,570	697,559	3.41%

OPERATING/MAINTENANCE				
100.5060.00 Advertising	\$451	\$2,000	\$1,000	-50.00%
100.5063.00 Recognition-Awards	6,630	6,930	6,861	-1.00%
100.5065.00 Memorials	424	200	200	0.00%
100.5075.00 Memberships City	6,706	7,000	6,930	-1.00%
100.5090.00 Publications	493	500	500	0.00%
100.5120.00 Postage Meter Rental	1,580	1,584	1,580	-0.25%
100.5121.00 Postage	7,463	7,425	7,500	1.01%
100.5130.00 Office Supplies	4,426	4,500	4,500	0.00%
100.5155.00 Vehicle Operation/Lease	1,388	5,000	11,500	130.00%
100.5156.00 Fuel	1,501	2,500	2,500	0.00%
600.5222.00 Miscellaneous	12,308	20,000	20,000	0.00%
900.5304.00 Copier	4,946	5,500	5,000	-9.09%
	48,315	63,139	68,071	7.81%

DEPARTMENT SUBTOTAL	708,001	737,709	765,630	3.78%
CONTINGENCY	5,000	5,000	5,000	0.00%
DEPARTMENTAL TOTAL	\$ 713,001	\$ 742,709	\$ 770,630	3.76%

Budget Fiscal Year 2025-26
GENERAL GOVERNMENT EXPENDITURES

Line Item	Actual 23-24	Budget 24-25	Budget 25-26	Percent Variance
CONTRACTUAL SERVICES				
100.5040.00 Legal	\$51,753	\$50,000	\$50,000	0.00%
100.5041.00 Audit Fee	14,800	15,000	16,000	6.67%
100.5042.00 Accts Recv. and Payroll Service	23,891	23,000	24,000	4.35%
100.5043.00 Occ Tax Admn	85,391	84,000	87,000	3.57%
100.5044.00 PVA	40,000	40,000	40,000	0.00%
100.5045.00 Building & Zoning/Code Enforcement	28,191	30,000	30,000	0.00%
100.5064.00 Codification	2,041	2,200	2,200	0.00%
100.5150.00 Software Support/Subscription/Maintenance	72,869	55,000	73,000	32.73%
100.5253.00 Credit Card Fees	16,926	18,000	20,000	11.11%
100.5250.00 Insurance & Bonds	143,436	125,000	145,000	16.00%
100.5252.00 Internet/Web	24,703	22,500	25,000	11.11%
TOTAL CONTRACTUAL SERVICES	504,000	464,700	512,200	10.22%

OPERATIONS/MAINTENANCE				
100.5013.00 Bd of Adj	\$200	\$500	\$500	0.00%
100.5014.00 Elected	32,296	33,500	35,000	4.48%
100.5061.00 Cleaning City Hall/Liberty Hall/WH	14,379	20,000	20,000	0.00%
100.5074.00 Mayor - Council	435	500	500	0.00%
100.5100.00 Gas	14,154	24,000	22,000	-8.33%
100.5101.00 Electric	36,728	35,000	50,000	42.86%
100.5102.00 Water	3,326	5,000	4,500	-10.00%
100.5103.00 Sanitation	6,721	10,000	8,000	-20.00%
100.5104.00 Telephone	18,353	20,000	21,000	5.00%
300.5107.00 Street/Traffic Lights	19,261	28,000	23,000	-17.86%
600.5223.00 Waste Collection	1,071,268	1,100,000	1,200,000	9.09%
900.0000 Debt Service	699,715	600,000	500,000	-16.67%
900.5302.00 City Hall Maint.	64,683	74,000	76,500	3.38%
TOTAL OPERATIONS/MAINTENANCE	1,981,518	1,950,500	1,961,000	0.54%

PROGRAMS AND RECREATION				
100.5125.00 Newsletter	\$20,151	\$21,000	\$21,000	0.00%
200.5195.00 Banners/Flags	6,637	7,000	7,000	0.00%
400.5382.00 Pres Prk Dev	25,108	35,000	37,000	5.71%
400.5384.00 Freedom Prk Dev	16,653	30,000	32,000	6.67%
500.5194.00 Edgewood's Golf Outing	8,805	12,000	12,000	0.00%
500.5196.00 Community Programs	77,800	100,000	80,000	-20.00%
500.5197.00 Leagues	0	1,000	0	-100.00%
500.5198.00 Liberty Hall/WH	50,781	55,000	57,500	4.55%
500.5199.00 Vol Incentives	2,101	2,500	2,500	0.00%
TOTAL PROGRAMS & RECREATION	208,036	263,500	249,000	-5.50%

DEPARTMENT SUBTOTAL	2,693,554	2,678,700	2,722,200	1.62%
CONTINGENCY	5,000	5,000	5,000	0.00%
DEPARTMENTAL TOTAL	\$ 2,698,554	\$ 2,683,700	\$ 2,727,200	1.62%

Budget Fiscal Year 2025-26
GENERAL SERVICES EXPENDITURES

Line Item	Actual 23-24	Budget 24-25	Budget 25-26	Percent Variance
PERSONNEL SERVICES				
200.5010.00 Regular Salaries	\$495,954	\$553,122	\$575,229	4.00%
200.5011.00 Overtime	26,374	31,250	31,000	-0.80%
200.5013.00 Part Time/Seasonal	52,501	70,000	74,000	5.71%
200.5021.00 Pension	136,648	115,520	101,291	-12.32%
200.5025.00 401K FICA Replacement Plan	24,850	35,166	42,436	20.67%
200.5030.00 PW Health Ins/Benefits	151,607	149,000	160,000	7.38%
200.5031.00 Medicare/SS	13,203	17,564	18,310	4.25%
200.5032.00 Excess Sick Days	1,658	1,725	0	-100.00%
200.5070.00 Dues/Fees/Seminars/Training	4,290	5,000	6,000	20.00%
200.5105.00 Cell Phones	8,780	9,000	10,000	11.11%
200.5170.00 Uniforms	8,045	9,000	10,000	11.11%
200.5182.00 Travel-Meals-Lodge	3,719	5,000	6,000	20.00%
200.5186.00 CDL	4,310	5,000	5,000	0.00%
200.5251.00 Workers Comp	20,098	24,750	24,503	-1.00%
TOTAL PERSONNEL SERVICES	952,038	1,031,096	1,063,769	3.17%

OPERATING/MAINTENANCE				
200.5100.00 Gas	\$3,760	\$4,950	\$4,901	-1.00%
200.5101.00 Electric	16,861	18,810	18,622	-1.00%
200.5102.00 Water	6,416	11,880	10,000	-15.82%
200.5103.00 Sanitation	5,000	11,000	10,000	-9.09%
200.5104.00 Telephone	7,667	7,425	6,500	-12.46%
200.5130.00 Office Supplies	426	495	490	-1.00%
200.5138.00 Supplies	6,296	12,870	10,000	-22.30%
200.5144.00 Annex Maint	15,976	9,900	12,000	21.21%
200.5149.00 Equipment Maint	15,108	16,000	16,000	0.00%
200.5155.00 Vehicle Operation/Lease	17,921	45,000	49,000	8.89%
200.5156.00 Fuel	24,189	30,000	30,000	0.00%
200.5163.00 Equipment/Tools	7,399	15,000	15,000	0.00%
200.5194.00 Beautification	7,062	25,000	25,000	0.00%
200.5194.01 Plants/Supplies (Garden/Sensory)	5,817	8,000	10,000	25.00%
200.5196.00 Rumpke Dumpsters	1,223	2,970	3,500	17.85%
200.5200.00 Miscellaneous	5,149	5,000	5,000	0.00%
200.5250.00 Insurance Deductible	2,697	2,000	2,000	0.00%
TOTAL OPERATION /MAINTENANCE	148,966	226,300	228,012	0.76%

ROAD CONSTRUCTION & MAINTENANCE				
200.5042.00 Engineering General	\$230,961	\$90,000	\$125,000	38.89%
200.5043.00 Engineering Dudley Improvements	119,162	125,000	125,000	0.00%
200.5050.00 Traffic Light Mgt.	28,507	30,000	30,000	0.00%
200.5066.00 Ice/Snow Removal	49,092	80,000	85,000	6.25%
200.5067.00 Street Signs	12,986	13,000	20,000	53.85%
900.5320.00 Street Resurfacing & Reconstruction	1,561,038	1,500,000	1,500,000	0.00%
900.5328.00 General Street Maintenance	153,020	220,000	220,000	0.00%
900.5341.00 Elmwood Sidewalk Project	45,123	250,000	250,000	0.00%
900.5342.00 Storm Water Projects	345,011	500,000	250,000	-50.00%
900.5328.01 Dudley Road Phase III & IV	583,689	1,375,000	4,000,000	190.91%
TOTAL CONTRACTURAL SERVICES	3,128,587	4,183,000	6,605,000	57.90%

DEPARTMENT SUBTOTAL	4,229,591	5,440,396	7,896,782	45.15%
CONTINGENCY	5,000	5,000	5,000	0.00%
DEPARTMENTAL TOTAL	\$ 4,234,591	\$ 5,445,396	\$ 7,901,782	45.11%

Budget Fiscal Year 2025-26
POLICE EXPENDITURES

Line Item	Actual 23-24	Budget 24-25	Budget 25-26	Percent Variance
PERSONNEL SERVICES				
300.5010.00 Salaries	\$1,258,859	\$1,387,474	\$1,442,762	3.98%
300.5011.00 Overtime	58,945	55,000	65,000	18.18%
300.5013.00 Part Time	13,580	15,636	15,636	0.00%
300.5021.00 Pensions	302,521	325,271	327,353	0.64%
300.5030.00 Police Health Ins/Benefits	225,720	227,000	227,000	0.00%
300.5031.00 Medicare/SS	65,162	64,210	65,411	1.87%
300.5032.00 Excess Sick Days	18,002	4,662	4,850	4.03%
300.5070.00 Dues/Fees/Seminars	3,047	4,500	5,000	11.11%
300.5170.00 Uniforms	16,329	14,000	15,000	7.14%
300.5181.00 Firearms Training	10,794	12,500	12,500	0.00%
300.5182.00 Travel/meals/lodge	5,955	13,000	13,000	0.00%
300.5251.00 Workers Comp	33,904	35,000	36,000	2.86%
600.5185.00 Tuition	504	1,500	1,500	0.00%
600.5221.00 KLEFPF	68,337	72,025	86,678	20.34%
TOTAL PERSONNEL SERVICES	2,081,659	2,231,778	2,317,690	3.85%

CONTRACTUAL SERVICES				
300.5047.00 Dog Warden	\$12,152	\$13,700	\$13,700	0.00%
300.5049.00 SWAT Fees	4,000	5,000	5,000	0.00%
300.5157.00 Towing Fees	0	500	500	0.00%
TOTAL CONTRACTUAL SERVICES	16,152	19,200	19,200	0.00%

OPERATING/MAINTENANCE				
300.5090.00 Subscriptions	\$0	\$495	\$490	-1.00%
300.5104.00 Cell Phone	10,976	10,000	12,000	20.00%
300.5121.00 Postage	71	495	490	-1.00%
300.5130.00 Office Supplies	1,051	2,475	2,000	-19.19%
300.5141.00 Copier/Maint	2,437	3,465	3,000	-13.42%
300.5145.00 Radio Repair	32	990	980	-1.00%
300.5146.00 Radar Maint	898	990	980	-1.00%
300.5147.00 Bike Repair/Maintenance	0	495	490	-1.00%
300.5149.00 Equipment Maint	1,514	2,475	2,450	-1.00%
300.5150.00 Software Support	5,384	7,524	8,000	6.33%
300.5155.00 Vehicle Operation/Lease	16,082	48,830	90,000	84.31%
300.5156.00 Fuel	44,386	50,000	50,000	0.00%
300.5162.00 Cruiser Equipment	4,219	5,000	5,000	0.00%
300.5163.00 Equipment	6,440	12,000	10,000	-16.67%
300.5190.00 Crime Prevention	78	2,500	2,500	0.00%
300.5192.00 Investigative Equipment	1,878	7,000	5,000	-28.57%
300.5194.00 Promotional Items	3,069	3,465	3,430	-1.00%
300.5222.00 Miscellaneous	3,388	5,000	5,000	0.00%
300.5250.00 Insurance Deductible	1,704	1,980	2,000	1.01%
TOTAL OPERATION/MAINTENANCE	103,608	165,179	203,811	23.39%

DEPARTMENT SUBTOTAL	2,201,419	2,416,157	2,540,701	5.15%
CONTINGENCY	5,000	5,000	5,000	0.00%
DEPARTMENT TOTAL	\$ 2,206,419	\$ 2,421,157	\$ 2,545,701	5.14%

Budget Fiscal Year 2025-26
FIRE/EMS EXPENDITURES

Line Item	Actual 23-24	Budget 24-25	Budget 25-26	Percent Variance
PERSONNEL SERVICES				
700.5010.00 Regular Salaries	\$1,235,619	\$1,302,631	\$1,354,116	3.95%
700.5010.00 Market/Promotion Adj.			\$20,000	
700.5011.00 Overtime	34,988	35,000	50,000	42.86%
700.5012.00 Other (Part-Time) Salaries	137,207	182,000	225,000	23.63%
700.5013.00 Internship Program	5,351	48,000	48,000	0.00%
700.5021.00 Pensions	589,966	608,897	614,395	0.90%
700.5030.00 Fire Health Ins/Benefits	237,131	222,000	250,000	12.61%
700.5031.00 Medicare/SS	32,372	29,449	35,698	21.22%
700.5032.00 Excess Sick Days	13,879	5,630	6,566	16.63%
700.5070.00 Dues/Fees/Seminars	9,806	15,840	15,500	-2.15%
700.5170.00 Uniforms	13,396	14,850	14,500	-2.36%
700.5182.00 Travel/Meals/Lodge	2,719	4,950	5,000	1.01%
700.5183.00 Annual Physicals	4,360	8,000	8,000	0.00%
700.5184.00 Education/Tuition	13,089	14,850	7,500	-49.49%
700.5221.00 Incentive	57,966	60,200	63,868	6.09%
700.5251.00 Workers Comp	32,109	33,000	35,000	6.06%
TOTAL PERSONNEL SERVICES	2,419,957	2,585,297	2,753,143	6.49%

CONTRACTUAL SERVICES				
800.5049.00 Medical Director	\$8,000	\$8,000	\$8,000	0.00%
TOTAL CONTRACTUAL SERVICES	8,000	8,000	8,000	0.00%

OPERATING/MAINTENANCE				
700.5090.00 Software Subscriptions	\$14,176	\$14,500	\$16,500	13.79%
700.5104.00 Telephone	7,983	10,098	9,997	-1.00%
700.5121.00 Postage	24	99	98	-1.00%
700.5130.00 Office Supplies	4,773	2,970	2,940	-1.00%
700.5138.00 Supplies	3,762	5,000	5,000	0.00%
700.5144.00 Bldg Maint	19,722	5,000	5,000	0.00%
700.5145.00 Radio	1,160	3,500	7,000	100.00%
700.5155.00 Vehicle Operation/Lease	21,625	30,000	38,500	28.33%
700.5156.00 Fuel	22,611	30,000	30,000	0.00%
700.5163.00 Equipment (Fire)	258,274	42,000	42,000	0.00%
700.5198.00 Public Education	6,607	4,950	4,901	-1.00%
700.5199.00 Fire Dept Incentives	6,903	9,000	9,000	0.00%
700.5222.00 Misc	0	4,950	5,000	1.01%
700.5255.00 Recruitment Material	1,930	2,970	2,940	-1.00%
800.5138.00 Equipment (EMS)	23,866	28,000	28,000	0.00%
800.5140.00 HB8 EMS State Fees	19,014	19,800	20,000	1.01%
800.5139.00 EMS Medications	2,626	6,000	6,000	0.00%
TOTAL MAINTENANCE/OPERATION	415,057	218,837	232,876	6.42%

DEPARTMENT SUBTOTAL	2,843,013	2,812,134	2,994,020	6.47%
CONTINGENCY	5,000	5,000	5,000	0.00%
DEPARTMENT TOTAL	\$ 2,848,013	\$ 2,817,134	\$ 2,999,020	6.46%
700.500.00 Safer Grant		\$ 90,000.00	\$ 90,000.00	
Department Total With Safer Grant		\$2,907,134	\$3,089,020	6.26%

CIP City of Edgewood 2025-26

Item	Acquired	Life	Cost	Replace Cost	Annual	Est. Accrual	Replace Year	Current year Budget
ADMINISTRATION 100.9								
Video/Council Room/Training Room	2020	10	\$7,300	\$8,030	\$803	4,818	2030	
WiFi Presidents & Freedom Park Public	2022	5	\$35,000	\$38,500	\$7,700	30,800	2027	
Citywide Welcome Signage and message boards	2022	15	\$120,000	\$132,000	\$8,800	35,200	2037	
AEDs For multiple buildings and locations	2022	5	\$15,000	\$16,500	\$3,300	13,200	2027	
Furniture City Building Mtg Rooms	2010	12	\$50,000	\$55,000	\$4,583	73,333	2022	\$5,000
Projectors/Wireless	2011	5	\$10,000	\$11,000	\$2,200	33,000	2016	
Server/Computers/Technology	2011	10	\$50,000	\$55,000	\$5,500	82,500	2021	\$20,000
Telephone System	2016	10	\$40,000	\$44,000	\$4,400	44,000	2026	
ADMINISTRATION TOTAL			\$406,800	\$447,480	\$42,951	\$336,490		\$25,000
GENERAL SERVICES 200.9								
1/2 Schwarze A7000 St Sweeper (shared)	2019	10	\$90,000	\$99,000	\$9,900	\$69,300	2029	
Air Compressor	2007	20	\$11,700	\$12,870	\$644	\$12,227	2027	
Bob Cat	2019	10	\$40,000	\$40,000	\$4,000	\$28,000	2029	
Concrete Saw and Trailer	1996	20	\$3,000	\$3,300	\$165	\$4,950	2021	\$6,000
Exmark Z Zero Turn Mowers	2012	8	\$8,900	\$9,790	\$1,224	\$17,133	2020	\$16,000
Exmark Z Zero Turn Mowers	2015	8	\$8,700	\$9,570	\$1,196	\$13,159	2023	
Exmark Z Zero Turn Mowers	2017	8	\$10,000	\$11,000	\$1,375	\$12,375	2025	
Exmark Z Zero Turn Mowers	2020	8	\$12,500	\$13,750	\$1,719	\$10,313	2028	
Exmark Z Zero Turn Mowers	2021	8	\$12,500	\$13,750	\$1,719	\$8,594	2025	
Gas Tanks (Above ground)	1997	25	\$2,745	\$3,020	\$121	\$3,503	2022	
General Services Building	1994	50	\$1,000,000	\$1,100,000	\$22,000	\$704,000	2044	\$20,000
Hurst Utility Trailer	1993	25	\$1,600	\$1,760	\$70	\$2,323	2020	
John Deer Backhoe	2019	14	\$105,000	\$115,500	\$8,250	\$57,750	2033	
Kent Concrete Breaker for Bob Cat	2006	10	\$4,000	\$4,400	\$440	\$8,800	2016	
Kubota Side by Side	2016	10	\$18,000	\$22,000	\$2,200	\$22,000	2026	\$20,000
Planer and Drum for Bob Cat	2007	10	\$13,290	\$14,619	\$1,462	\$27,776	2018	
Pressure Washwer in Maintenance Building	2019	15	\$8,000	\$8,800	\$587	\$4,107	2034	
Roller Vibra-Max	2005	15	\$25,000	\$27,500	\$1,833	\$38,500	2020	
Salt Dog V Box Spreader	2021	10	\$5,000	\$5,500	\$550	\$2,750	2031	
Salt Dome	2022	20	\$252,000	\$277,200	\$13,860	\$55,440	2042	
Salt Saturation System	2000	20	\$13,400	\$14,740	\$737	\$19,162	2020	
Salt Spreader, Flink International Truck 204	1989	30	\$2,000	\$2,200	\$73	\$2,713	2019	
Salt Spreader, Swinson, Frghtlnr Truck 209	2006	15	\$2,800	\$3,080	\$205	\$4,107	2021	
School Zone Safety Traffic System	2021	10	\$25,000	\$27,500	\$2,750	\$13,750	2031	
Snow Plow 8'6"- F450 Tool Truck 203	2007	10	\$2,900	\$5,000	\$500	\$9,500	2016	
Snow Plow 9' - Freightliner Truck 209	2006	15	\$3,900	\$4,290	\$286	\$5,720	2021	
Snow Plow 9' - International Truck 204	1989	30	\$3,500	\$3,850	\$128	\$4,748	2019	
Snow Removal Program/Equipment Improvements	2022	15	\$41,000	\$45,100	\$3,007	\$12,027	2037	
Trailer for Bob Cat	2005	10	\$2,000	\$2,200	\$220	\$4,620	2015	
Truck 1997 GMC TopKick 2.5 Ton Dump Truck	2022	15	\$100,000	\$110,000	\$7,333	\$29,333	2037	
Truck 200 Ford F 550 1 Ton	2019	15	\$85,000	\$93,500	\$6,233	\$43,633	2034	
Truck 203 Ford P/U Truck 1 ton	2006	10	\$42,000	\$46,200	\$4,620	\$92,400	2016	
Truck 204 International Dump truck	2013	15	\$90,400	\$99,440	\$6,629	\$86,181	2028	
Truck 208 F250 4x4	2022	10	\$60,000	\$66,000	\$6,600	\$26,400	2032	
Truck 209 Freightliner Dump 2-1/2 ton	2006	15	\$63,800	\$70,180	\$4,679	\$93,573	2021	
Western Snow Plow Truck 208	2010	10	\$4,500	\$4,950	\$495	\$7,920	2020	
General Services Total			\$447,700	\$492,470	\$117,810	\$1,558,786		\$62,000
FIRE/EMS 700.9								
Thermal Imaging Cameras	2022	10	\$25,000	\$32,500	\$3,250	\$13,000	2018	
Vehicle Exhaust System and Bay Heaters	2006	15	\$75,000	\$82,500	\$5,500	\$110,000	2021	
Dodge Dorango	2023	10	\$28,000	\$30,800	\$3,080	\$9,240	2033	
151 Pierce Pumper 1500 GPM	2001	20	\$252,400	\$650,000	\$32,500	\$812,500	2021	
152 E1 Pumper	2023	20	\$650,000	\$1,500,000	\$75,000	\$225,000	2043	
Jaws of Life	2022	10	\$33,000	\$36,300	\$3,630	\$14,520	2032	
Vehicle lift	2005	20	\$8,000	\$8,800	\$440	\$9,240	2025	
Self Contained Breathing	2024	10	\$225,000	\$247,500	\$24,750	\$49,500	2034	
Stretcher and Power Load for EMS	2015	10	\$40,000	\$44,000	\$4,400	\$48,400	2025	
Stretcher and Power Load for EMS	2023	10	\$50,000	\$55,000	\$5,500	\$16,500	2033	
Cardiac Heart Monitor	2018	5	\$37,000	\$40,700	\$8,140	\$65,120	2025	\$32,000
Cardiac Heart Monitor	2020	5	\$40,700	\$44,770	\$8,954	\$53,724	2025	
Lucas Device	2020	7	\$15,000	\$16,500	\$2,357	\$14,143	2025	
Lucas Device	2023	7	\$15,000	\$16,500	\$2,357	\$7,071	2027	

Item	Acquired	Life	Cost	Replace Cost	Annual	Est. Accrual	Replace Year	Current year Budget
164 Horton Ambulance	2021	7	\$215,000	\$225,000	\$32,143	\$160,714	2028	
165 Horton Amulance	2023	7	\$275,000	\$225,000	\$32,143	\$96,429	2030	
181 2019 Ford Pickup F150	2019	10	\$34,000	\$37,400	\$3,740	\$26,180	2029	
Radios (10 Mobile)	2019	10	\$20,000	\$22,000	\$2,200	\$15,400	2029	
Radios (30 PORTABLES)	2019	10	\$76,000	\$83,600	\$8,360	\$58,520	2029	
Safehaven Baby Box	2023	10	\$20,000	\$22,000	\$2,200	\$6,600	2033	
160 Smeal Aerial 1500 GPM	2011	25	\$925,000	\$2,300,000	\$92,000	\$1,380,000	2036	

FIRE/EMS TOTAL			\$3,059,100	\$5,720,870	\$352,644	\$3,191,801		\$32,000
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POLICE 300.9								
Car/Body Recording System	2015	10	\$ 70,000	\$77,000	\$7,700	\$ 84,700	2027	\$7,500
Tazers	2017	19	\$ 14,000	\$15,400	\$811	\$ 7,295	2025	\$20,000
License Plate Readers (Cameras)	2026	6	\$ 20,000					\$20,000
Firearms	2019	19	\$ 35,000	\$38,500	\$2,026	\$ 14,184	2038	

POLICE TOTAL			\$70,000	\$77,000	\$7,700	\$84,700		\$47,500
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GENERAL GOVERNMENT 101.9								
Band Pavilion Presidents Park	2022	30	\$160,000	\$176,000	\$5,867	\$23,467	2052	
Digital Display Sign City Building & Parks	2022	10	\$125,000	\$137,500	\$13,750	55,000	2032	
Service Monument City Building	2021	50	\$35,000	\$38,500	\$770	3,850	2071	\$2,000
Baseball/Soccer Fields Citywide	2010	10	\$150,000	\$165,000	\$16,500	\$264,000	as needed	
Branding Project for City	2022	50	\$300,000	\$330,000	\$6,600	26,400	2072	
City Building Maintenance/Upkeep	2006	50	\$9,000,000	\$9,900,000	\$198,000	3,960,000	2056	\$40,000
City Building Locks/Camera Security System	2014	10	\$65,000	\$71,500	\$7,150	85,800	2024	\$100,000
City Building Gazebo	2008	15	\$5,000	\$5,500	\$367	\$6,600	2023	
City Building Parking Lots	2006	20	\$200,000	\$220,000	\$11,000	220,000	2026	
Holiday Decorations	2024	5	\$10,000	\$11,000	\$2,200	4,400	2029	\$20,000
Freedom Basketball Court	2000	10	\$20,000	\$22,000	\$2,200	\$57,200	as needed	
Freedom Lou Noll Shelter	2018	20	\$30,000	\$33,000	\$1,650	\$13,200	2038	
Freedom parking lot and roads	2018	30	\$250,000	\$275,000	\$9,167	\$73,333	2048	
Freedom Playground Equip	2005	15	\$30,000	\$33,000	\$2,200	\$46,200	as needed	
Freedom Volleyball Court	2000	10	\$5,000	\$5,500	\$550	\$14,300	as needed	
Gazebo Presidents Park, Whitehouse Prop	2021	30	\$150,000	\$165,000	\$5,500	\$27,500	2051	
Liberty Hall	2001	40	\$1,000,000	\$1,100,000	\$27,500	\$687,500	as needed	\$40,000
Pickleball Courts Freedom	2024	15	\$225,000	\$247,500	\$16,500	\$33,000	2039	\$3,500
Presidents Adams Shelter	2015	10	\$20,000	\$22,000	\$2,200	\$24,200	2025	
Presidents Basketball Court	1995	10	\$50,000	\$55,000	\$5,500	\$170,500	as needed	\$40,000
Presidents General Services Garage	2004	30	\$500,000	\$550,000	\$18,333	\$403,333	2034	
Presidents Jefferson Shelter	2015	10	\$20,000	\$22,000	\$2,200	\$24,200	2025	
Presidents Madison Shelter	2015	10	\$20,000	\$22,000	\$2,200	\$24,200	2025	
Presidents Park Restrooms	2019	20	\$175,000	\$192,500	\$9,625	\$67,375	2039	\$10,000
Presidents Park Sensory/Children's Park (New)	2023	15	\$50,000	\$55,000	\$3,667	\$11,000	as needed	\$5,000
Presidents parking lot & roads	2022	20	\$500,000	\$550,000	\$27,500	\$110,000	2042	
Presidents Playground Equip by Adams Shelter	2005	15	\$40,000	\$44,000	\$2,933	\$61,600	as needed	\$175,000
Presidents Playground Equip by Washington Shelter	2022	15	\$300,000	\$330,000	\$22,000	\$88,000	as needed	
Presidents Volleyball Court	2000	10	\$5,000	\$5,500	\$550	\$14,300	as needed	
Presidents Washington Shelter	2015	10	\$50,000	\$55,000	\$5,500	\$60,500	2025	
Victory Park	2025	25	\$50,000	\$55,000	\$2,200	\$2,200	2050	
Tennis Court Resurface	2016	10	\$35,000	\$38,500	\$3,850	\$38,500	2026	\$30,000
Water Fountains Citywide	2022	10	\$40,000	\$44,000	\$4,400	\$17,600	as needed	\$10,000
White House	2018	25	\$600,000	\$660,000	\$26,400	\$211,200	2043	\$10,000

GEN GOV TOTAL			\$14,215,000	\$15,636,500	\$466,528	\$6,930,458		\$485,500
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Total 2023-2024 CIP	\$652,000
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CIP Balance Carry Forward to FY 2023-24	\$561,000
CIP Purchases Current Year	\$652,000
CIP Annual Contribution Current Year	\$700,000
CIP Carry Forward Balance to FY 2023-24	<u>\$609,000</u>



Southeast Information Office

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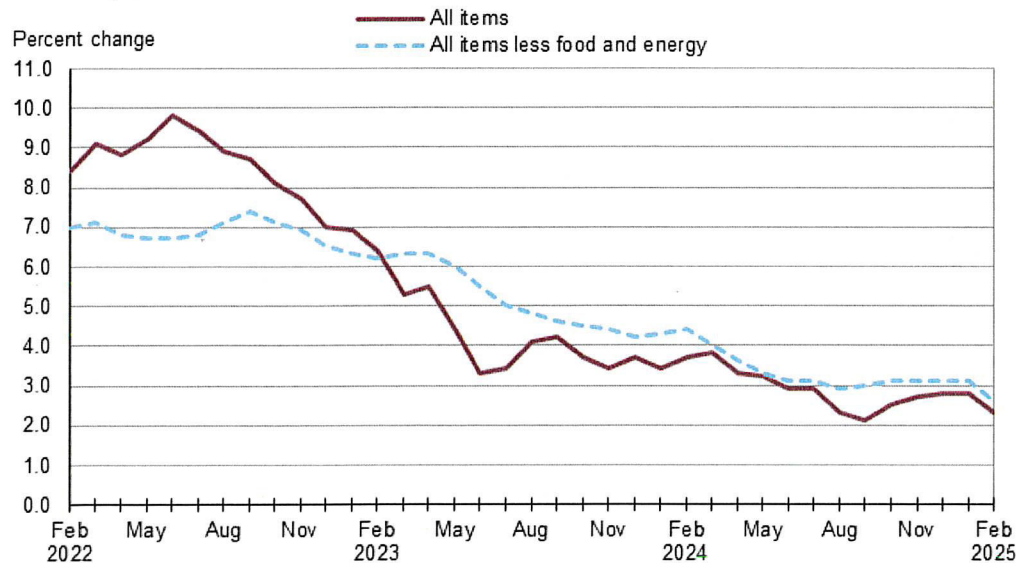
Consumer Price Index, South Region — February 2025

Regional prices increased 0.3 percent in February and 2.3 percent over the year

The Consumer Price Index for All Urban Consumers (CPI-U) in the South region increased 0.3 percent in February, the U.S. Bureau of Labor Statistics reported today. The index for all items less food and energy also increased 0.3 percent over the month, as did the index for food. The energy index rose 0.4 percent in February. (Data in this report are not seasonally adjusted. Accordingly, month-to-month changes may reflect the impact of seasonal influences.)

The South all items CPI-U rose 2.3 percent for the 12 months ending February, after increasing 2.8 percent for the 12 months ending January. The index for all items less food and energy rose 2.6 percent over the last 12 months. The food index increased 2.5 percent for the 12 months ending in February. The energy index fell 1.5 percent over the last year.

Chart 1. Over-the-year percent change in CPI-U, South region, February 2022–February 2025



Source: U.S. Bureau of Labor Statistics.

[View Chart Data](#)

Food

The index for food rose 0.3 percent in February. The index for food away from home (restaurant, cafeteria, and vending purchases) increased 0.4 percent over the month. The index for food at home (grocery store purchases) rose 0.2 percent in February. Two of the six major grocery store food group indexes increased over the month, including meats, poultry, fish, and eggs (+1.8 percent).

The index for food rose 2.5 percent over the last 12 months. The food away from home index increased 3.4 percent over the last year. The food at home index rose 1.9 percent over the same period, as four of the six major grocery store food group indexes increased. Within the food at home category, the index for meats, poultry, fish, and eggs increased 7.8 percent over the last 12 months.

News Release Information

25-361-ATL
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Related Links

[CPI Charts](#) | [Southeast CPI Card](#)



Economic News Release



Employment Cost Index News Release

Transmission of material in this release is embargoed until
8:30 a.m. (ET) Friday, January 31, 2025

USDL-25-0107

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EMPLOYMENT COST INDEX - DECEMBER 2024

Compensation costs for civilian workers increased 0.9 percent, seasonally adjusted, for the 3-month period ending in December 2024, the U.S. Bureau of Labor Statistics reported today. Wages and salaries increased 0.9 percent and benefit costs increased 0.8 percent from September 2024.
(See tables A, 1, 2, and 3.)

Compensation costs for civilian workers increased 3.8 percent for the 12-month period ending in December 2024 and increased 4.2 percent in December 2023. Wages and salaries increased 3.8 percent for the 12-month period ending in December 2024 and increased 4.3 percent for the 12-month period ending in December 2023. Benefit costs increased 3.6 percent over the year and increased 3.8 percent for the 12-month period ending in December 2023. (See tables A, 4, 8, and 12.)

Compensation costs for private industry workers increased 3.6 percent over the year. In December 2023, the increase was 4.1 percent. Wages and salaries increased 3.7 percent for the 12-month period ending in December 2024 and increased 4.3 percent in December 2023. The cost of benefits increased 3.3 percent for the 12-month period ending in December 2024 and increased 3.6 percent in December 2023. Inflation-adjusted (constant dollar) wages and salaries increased 0.8 percent for the 12 months ending December 2024.
(See tables A, 5, 9, and 12.)

Within private industry by bargaining status, compensation costs increased 5.1 percent for union workers and 3.4 percent for non-union workers for the 12-month period ending in December 2024. Wages and salaries increased 5.5 percent for union workers and 3.5 percent for non-union workers for the 12-month period ending in December 2024. Benefit costs increased 4.6 percent for union workers and 3.1 percent for non-union workers for the period ending in December 2024. (See tables 6, 10, and 12.)

Compensation costs for state and local government workers increased 4.7 percent for the 12-month period ending in December 2024 and increased 4.6 percent in December 2023. Wages and salaries increased 4.5 percent for the 12-month period ending in December 2024 and 4.7 percent in December 2023. Benefit costs increased 4.9 percent for the 12-month period ending in December 2024. The prior year's increase was 4.6 percent. (See tables A, 7, 11, and 12.)

Rounding Changes to Employment Cost Index (ECI) Estimates

Effective with the release of June 2025 ECI data on July 31, 2025, BLS will publish index levels to three decimal places. Percent changes based on these more precise indexes will continue to be published to one decimal place. For more information, see www.bls.gov/eci/notices/2024/changes-to-index-rounding.htm.

Table A. Major series of the Employment Cost Index [Percent change]

LINK-GIS Web Map



Building

- Building
- Pool
- Tank
- Concrete Pad

Recreation

- Ball Fields
- Playground/General Rec
- Tee/Green

Topography

- Index Contour
- Intermediate Contour
- Creek / Stream
- River / Lake

Roads

- Paved Road
- Unpaved Road
- Bridges
- Paved
- Unpaved
- Parking
- Unpaved Parking
- Railroad

Boundaries

- Parcel
- Zoning

Utilities

- Sewer Structure
- Water Pipe
- Water Hydrant

1:600

0 10 20 40 Feet

↑

1840 Simon Kenton Way
Covington, KY 41011
859.331.8980
Office hours M-F 8-5
www.linkgis.org

Parcel data provided by CCPVA, KCPVA, PCPVA and LINK-GIS.

Date: 4/4/2025

These GIS data are deemed reliable and every effort has been made to ensure their accuracy. They are, however, provided "as is" without warranty of correctness, timeliness, reliability, or completeness. Map elements do not represent a legal survey of land. Use of these data for any purpose should be with an acknowledgement of their limitations, including the fact that they are dynamic in nature and in a constant state of maintenance. Field investigation may be necessary.







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Quotation

Quote #	25/0307-20
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To

City of Edgewood	Date	3/07/2025
	Contact	Brian Dehner
	Project	Presidents Park 2-5 Playground
	Email	bdehner@edgewoodky.gov

We propose to furnish the following described materials.

Qty	Model #	Description	Price Total
1	Custom	2-5 Play Structure with 3) Miracle Machines and Sensory Triangle	\$125,310.00
2,750sqft	MIR	PIP Rubber Surfacing 50/50 Color Black	\$49,500.00
		Installation	\$30,000.00
		Freight	\$3,300.00
		Discount	-\$31,250.00
		2% Cash in Advance Equipment Discount	\$1,881.00
		Total	\$174,979.00

Tax Exemption Certificate must be provided before order can be processed. Thank you.

Quote good for 15 days, due to freight cost. Installation prices will assume normal soil conditions and do not include rock excavation \$75 per foot for rock break minimum plus equipment rental fees. Installation charges are not included in the quote unless stated. Unless otherwise noted quote does not include prevailing wages, taxes, freight, permits, state or local approvals, performance bond, engineering seals, testing, site preparation, borders, safety surfacing, unloading, storage, security, fencing, landscaping, trash removal or soils. (We are not responsible for the seed and straw of disturbed areas.) Must be given clear path 10' to playground area. Not responsible for damage to existing concrete or asphalt. Not responsible for underground utilities or drainpipes. Any product that comes from a vendor other than Miracle, needs to be inspected when shipment is received. Please note any damage to the freight bill before signing for the shipment. This quotation, after acceptance by the buyer and when thereafter approved by an authorized official of the seller, in writing, will become a contract. Until so approved, is not a contract and is not binding on the seller in any way. If the buyer does not give acceptance within 30 days, this quotation is subject to possible price revision.

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Accepted

Name of Buyer

By

Authorized Signature

Date

Miracle Recreation of KY & TN

Approved by

Authorized Signature

Title Manufactures Rep.

1. D

