ORDINANCE NO. 2024-12-06

AN ORDINANCE OF THE CITY OF EDGEWOOD, IN KENTON COUNTY, KENTUCKY AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2024 AND ENDING ON JUNE 30, 2025 THAT WAS ADOPTED BY EDGEWOOD ORDINANCE NO. 2024-06-04

BE IT ORDAINED BY THE CITY OF EDGEWOOD, IN KENTON COUNTY, KENTUCKY, AS FOLLOWS:

Section 1.0 - Budget Amendment

Attachment 1 of the budget for the City of Edgewood for the fiscal year beginning on July 1, 2024 and ending on June 30, 2025, which was adopted by Ordinance No. 2024-06-04, is hereby amended according to the amended Attachment 1 attached hereto and made a part hereof by reference, with the text being added indicated by a single, solid line beneath it, and the text being deleted marked at the beginning with an opening bracket and at the end with a closing bracket with the text between the brackets stricken through with a single solid line are required by K.R.S. 83A.060(3).

The amendments are to the General Fund; and they are summarized as follows:

Revenues:

Interfund Transfers from [\$639,500] to \$590,000 Total Revenues & Fund Balance from [\$21,191,547] to \$21,081,547

Expenses:

Administration from [\$764,209] to \$767,709 General Government from [\$3,067,700] to \$3,275,700 Police from [\$2,498,328] to \$2,421,158 Total Expenses from [\$15,421,552] to \$15,555,882 Ending Fund Balance from [\$5,769,995] to \$5,525,665 Total Expenses and Fund Balance from [\$21,191,547] to \$21,081,547

Section 3.0 – Provisions Severable

The provisions of this ordinance are severable; and the invalidity of any provision of this ordinance shall not affect the validity of any other provision thereof, and such other provisions shall remain in full force and effect as long as they remain valid in the absence of those provisions determined to be invalid.

Section 4.0 – Conflicting Ordinances Repealed

All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.

Section 5.0 - Effective Date

This ordinance shall be effective as soon as possible according to law.

Section 6.0 Publication

This ordinance shall be published online pursuant to the provisions of K.R.S. 424.145.

JOHN D. LINK, MAYOR

Belinda Nitschke, CITY CLERK FIRST READING: 12 16 24

SECOND READING: -

PUBLISHED: _

Attachment 1

Budget

CITY OF EDGEWOOD, KY

Fiscal Year Budget

July 1, 2024 through June 30, 2025

CATEGORY	Amended FY 2025		
REVENUES:			
TAXES	\$8,369,000		
LICENSES & PERMITS	\$78,400		
FINES & PENALTIES	\$14,000		
INTERGOVERNMENTAL	\$1,769,500		
CHARGES FOR SERVICES	\$2,079,624		
OTHER FINANCING/INTEREST	\$70,000		
MISCELLANEOUS	\$682,600		
TOTAL REVENUES	\$13,063,124		
TOTAL REVENUES AND TRANSFERS	\$12,413,124		
INTERFUND TRANSFERS	[\$639,500]	\$	590,000
BEGINNING FUND BALANCE	\$7,428,423		
TOTAL REVENUES & FUND BALANCES	[\$21,191,547]	\$	21,081,547
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CATEGORY	Totals FY 2025	Amended FY 2025	
EXPENSES:			
ADMINISTRATION	[764209]	\$ 767,709	
GENERAL GOVERNMENT	[3067700]	\$ 3,275,700	
GENERAL SERVICES	\$5,495,396		
POLICE	[2498328]	\$ 2,421,158	
FIRE / EMS	\$2,945,919		
HEALTH INSURANCE FUND	\$650,000		
TOTAL EXPENSES	[15421552]	\$ 15,555,882	
Ending Fund Balance	[5769995]	\$ 5,525,665	
TOTAL EXPENSES & FUND BALANCE	[\$21,191,547]	<u>\$21,081,547</u>	



AFFIDAVIT OF PUBLICATION

LINK Reader 31 Innovation Aly, Ground Floor (859) 878-1669

I, Alex Lutz, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of LINK Reader, a publication that maintains a "notice website" as that phrase is defined in the State of Kentucky (KRS 424.145), that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper or online notice website at https://linkreader.column.us/search, as provided by the requirements of KRS 424, in consecutive issues on the following dates:

PUBLICATION DATES:

Feb. 5, 2025

Notice ID: IBWOZDLENhWhJtSFNFDD Notice Name: Ord 2024-12-06 #2

PUBLICATION FEE: \$18.66

alex Lutz

Agent



VERIFICATION

State of Florida County of Broward

Subscribed and sworn to before me 02/07/2025

S. Smith

Notary Public

Notarized remotely online using communication technology via Proof.

See Proof on Next Page

The City of Edgewood has adopted Ordinance 2024-12-06 – Amending the Budget for Fiscal Year 24/25. The ordinance may be viewed in full on our website at http://edgewoodky.gov/currentordinances/ or 385 Dudley Road, Edgewood, Kentucky 859-331-5910.