

ORDINANCE NO. 2025-06-04

**AN ORDINANCE OF THE CITY OF EDGEWOOD, IN KENTON
COUNTY, KENTUCKY, ADOPTING A BUDGET AND PERSONNEL
PAY PLAN BRACKETS FOR THE CITY OF EDGEWOOD FOR THE
FISCAL YEAR BEGINNING ON JULY 1, 2025.**

BE IT ORDAINED BY THE CITY OF EDGEWOOD, IN KENTON COUNTY,
KENTUCKY, AS FOLLOWS:

Section 1.0 – Budget Adopted

Pursuant to the requirement of K.R.S. 91A.030 (10) the City of Edgewood shall during the fiscal year beginning on July 1, 2025, and ending on June 30, 2026, operate and be operated pursuant to the budget attached (attachment 1) hereto and made a part hereof by reference; and no monies shall be expended by or on behalf of the City of Edgewood except in accordance therewith.

Section 2.0 Personnel Pay Plan Brackets

Attached (attachment 2) hereto and incorporated herein by reference is a schedule of the Pay Plan Brackets that fixes the compensation pay ranges of all officers and employees of the City, as required by K.R.S. 83A.070, which shall be effective July 1, 2025.

Section 2.0 – Provisions Severable

The provisions of this ordinance are severable; and the invalidity of any provision of this ordinance shall not affect the validity of any other provision thereof; and such other provisions shall remain in full force and effect as long as they remain valid in the absence of those provisions determined to be invalid.

Section 3.0 – Conflicting Ordinances Repealed

All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.

Section 4.0 – Effective Date

This ordinance shall be effective as soon as possible according to law.

Section 5.0 - Publication

This ordinance shall be published online pursuant to the provisions of K.R.S. 424.145.

JOHN D. LINK, MAYOR

ATTEST:

BELINDA NITSCHKE, CITY CLERK

FIRST READING: _____

SECOND READING : _____

PUBLISHED: _____

Attachment 1
Budget
CITY OF EDGEWOOD, KY
Fiscal Year Budget
July 1, 2025 through June 30, 2026

CATEGORY	TOTALS
REVENUES:	
TAXES	\$9,902,547
LICENSES & PERMITS	\$99,500
FINES & PENALTIES	\$17,500
INTERGOVERNMENTAL	\$3,178,146
CHARGES FOR SERVICES	\$2,300,000
OTHER FINANCING/INTEREST	\$100,000
MISCELLANEOUS	\$32,600
TOTAL REVENUES	\$15,630,293
INTERFUND TRANSFERS	\$639,500
TOTAL REVENUES AND TRANSFERS	\$17,079,293
BEGINNING FUND BALANCE	\$6,931,311
TOTAL REVENUES & FUND BALANCE	\$24,010,604
EXPENSES:	
ADMINISTRATION	\$796,984
GENERAL GOVERNMENT	\$3,187,700
GENERAL SERVICES	\$7,963,782
POLICE	\$2,591,841
FIRE / EMS	\$3,236,485
HEALTH INSURANCE FUND	\$749,000
TOTAL EXPENSE	\$18,525,791
TOTAL EXPENSES	\$18,525,791
Ending Fund Balance	\$5,484,813
TOTAL EXPENSES & FUND BALANCE	\$24,010,604

Attachment 2

PERSONNEL & PAY PLAN

AS OF 7/1/25

PAY RANGE

Authorized Positions	FULL TIME	MINIMUM	MID POINT	MAXIMUM
ADMINISTRATIVE				
1	CITY ADMINISTRATIVE OFFICER	\$123,310.18	\$150,001.59	\$176,693.00
1	CITY CLERK	\$73,213.73	\$96,356.86	\$119,500.00
1	SENIOR DEPUTY CLERK	\$63,596.00	\$71,030.50	\$78,465.00
1	PROGRAM COORDINATOR	\$52,387.23	\$62,593.62	\$72,800.00
1	DEPUTY CLERK	\$43,998.18	\$54,249.09	\$64,500.00
5				
FIRE/EMS				
1	FIRE CHIEF	\$111,744.35	\$138,872.18	\$166,000.00
1	ASSISTANT FIRE CHIEF	\$99,798.00	\$111,149.00	\$122,500.00
3	FIREFIGHTER EMT/MEDIC CAPTAIN	\$91,844.00	\$105,672.00	\$119,500.00
1	FIREFIGHTER/PARAMEDIC ALS COORD.	\$83,688.00	\$92,844.00	\$102,000.00
3	FIREFIGHTER EMT/MEDIC LIEUTENANT	\$73,116.00	\$81,558.00	\$90,000.00
8	FIREFIGHTER EMT/PARAMEDIC or MEDIC	\$62,535.00	\$73,767.50	\$85,000.00
17				
GENERAL SERVICES				
1	DIRECTOR GENERAL SERVICES	\$111,744.00	\$138,872.00	\$166,000.00
2	SPECIALIST II / FOREMAN	\$63,853.06	\$76,676.53	\$89,500.00
7	SPECIALIST	\$48,573.00	\$58,736.50	\$68,900.00
10				
POLICE				
1	CHIEF	\$111,744.36	\$138,872.18	\$166,000.00
0	LIEUTENANT/Asst. Chief	\$94,813.00	\$108,656.50	\$122,500.00
4	SERGEANT	\$75,213.00	\$97,356.50	\$119,500.00
9	PATROL OFFICER	\$67,896.00	\$78,948.00	\$90,000.00
5	SRO (Contracted)	\$48,175.59	\$59,337.80	\$70,500.00
19				
51	Total Full-time Authorized			

Authorized Positions	PART TIME	MINIMUM	MAXIMUM
FIRE / EMS			
20	FF/EMT/MEDIC	\$18/hour	\$30/hour
1	TRAINING COORD.	\$18/hour	\$30/hour
1	VOLUNTEER RECRUIT/RETENTION COORDINATOR	\$21/hour	\$40/hour
GENERAL SERVICES / PARKS / ADMIN			
5	PART-TIME/SEASONAL - PARKS/PUBLIC WORKS/ADMIN	\$18/hour	\$25/hour
POLICE			
2	CROSSING GUARD	\$16/hour	\$22/hour
29	Total Part-time Authorized		