ORDINANCE NO. 2025-06-04

AN ORDINANCE OF THE CITY OF EDGEWOOD, IN KENTON COUNTY, KENTUCKY, ADOPTING A BUDGET AND PERSONNEL PAY PLAN BRACKETS FOR THE CITY OF EDGEWOOD FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2025.

BE IT ORDAINED BY THE CITY OF EDGEWOOD, IN KENTON COUNTY, KENTUCKY, AS FOLLOWS:

Section 1.0 – Budget Adopted

Pursuant to the requirement of K.R.S. 91A.030 (10) the City of Edgewood shall during the fiscal year beginning on July 1, 2025, and ending on June 30, 2026, operate and be operated pursuant to the budget attached (attachment 1) hereto and made a part hereof by reference; and no monies shall be expended by or on behalf of the City of Edgewood except in accordance therewith.

Section 2.0 Personnel Pay Plan Brackets

Attached (attachment 2) hereto and incorporated herein by reference is a schedule of the Pay Plan Brackets that fixes the compensation pay ranges of all officers and employees of the City, as required by K.R.S. 83A.070, which shall be effective July 1, 2025.

Section 2.0 – Provisions Severable

The provisions of this ordinance are severable; and the invalidity of any provision of this ordinance shall not affect the validity of any other provision thereof; and such other provisions shall remain in full force and effect as long as they remain valid in the absence of those provisions determined to be invalid.

Section 3.0 – Conflicting Ordinances Repealed

All ordinances or parts of ordinances in conflict with the provisions of this ordinance are hereby repealed to the extent of such conflict.

Section 4.0 – Effective Date

This ordinance shall be effective as soon as possible according to law.

Section 5.0 - Publication

This ordinance shall be published online pursuant to the provisions of K.R.S. 424.145.

ATTEST:

BELINDA NITSCHKE, CITY CLERK

FIRST READING: 412 25 SECOND READING: 416 2

PUBLISHED:

JOHN D. LINK, MAYOR

Attachment 1

Budget

CITY OF EDGEWOOD, KY

Fiscal Year Budget

July 1, 2025 through June 30, 2026

CATEGORY	TOTALS
REVENUES:	
TAXES	\$9,902,547
LICENSES & PERMITS	\$99,500
FINES & PENALTIES	\$17,500
INTERGOVERNMENTAL	\$3,178,146
CHARGES FOR SERVICES	\$2,300,000
OTHER FINANCING/INTEREST	\$100,000
MISCELLANEOUS	\$32,600
TOTAL REVENUES	\$15,630,293
INTERFUND TRANSFERS	\$639,500
TOTAL REVENUES AND TRANSFERS	\$17,079,293
BEGINNING FUND BALANCE	\$6,931,311
TOTAL REVENUES & FUND BALANCE	\$24,010,604
EXPENSES:	
ADMINISTRATION	\$796,984
GENERAL GOVERNMENT	\$3,187,700
GENERAL SERVICES	\$7,963,782
POLICE	\$2,591,841
FIRE / EMS	\$3,236,485
HEALTH INSURANCE FUND	\$749,000
TOTAL EXPENSE	\$18,525,791
TOTAL EXPENSES	\$18,525,791
Ending Fund Balance	\$5,484,813
TOTAL EXPENSES & FUND BALANCE	\$24,010,604

Attachment 2

PERSONNEL & PAY PLAN

AS OF 7/1/25 PAY RANGE

			1711101102		
Authorized Positions	FULL TIME	MINIMUM	MID POINT	MAXIMUM	
	ADMINISTRATIVE				
1	CITY ADMINISTRATIVE OFFICER	\$123,310.18	\$150,001.59	\$176,693.00	
1	CITY CLERK	\$73,213.73	\$96,356.86	\$119,500.00	
1	SENIOR DEPUTY CLERK	\$63,596.00	\$71,030.50	\$78,465.00	
1	PROGRAM COORDINATOR	\$52,387.23	\$62,593.62	\$72,800.00	
1	DEPUTY CLERK	\$43,998.18	\$54,249.09	\$64,500.00	
5					
	FIRE/EMS				
1	FIRE CHIEF	\$111,744.35	\$138,872.18	\$166,000.00	
1	ASSISTANT FIRE CHIEF	\$99,798.00	\$111,149.00	\$122,500.00	
3	FIREFIGHTER EMT/MEDIC CAPTAIN	\$91,844.00	\$105,672.00	\$119,500.00	
1	FIREFIGHTER/PARAMEDIC ALS COORD.	\$83,688.00	\$92,844.00	\$102,000.00	
3	FIREFIGHTER EMT/MEDIC LIEUTENANT	\$73,116.00	\$81,558.00	\$90,000.00	
8	FIREFIGHTER EMT/PARAMEDIC or MEDIC	\$62,535.00	\$73,767.50	\$85,000.00	
17	_				
	GENERAL SERVICES				
1	DIRECTOR GENERAL SERVICES	\$111,744.00	\$138,872.00	\$166,000.00	
2	SPECIALIST II / FOREMAN	\$63,853.06	\$76,676.53	\$89,500.00	
7	SPECIALIST	\$48,573.00	\$58,736.50	\$68,900.00	
10					
	POLICE				
1	CHIEF	\$111,744.36	\$138,872.18	\$166,000.00	
0	LIEUTENANT/Asst. Chief	\$94,813.00	\$108,656.50	\$122,500.00	
4	SERGEANT	\$75,213.00	\$97,356.50	\$119,500.00	
9	PATROL OFFICER	\$67,896.00	\$78,948.00	\$90,000.00	
5	SRO (Contracted)	\$48,175.59	\$59,337.80	\$70,500.00	
19					
51	Total Full-time Authorized				

Positions	PART TIME	MINIMUM	MAXIMUM
	FIRE / EMS		
20	FF/EMT/MEDIC	\$18hour	\$30/hour
1	TRAINING COORD.	\$18hour	\$30/hour
1	VOLUNTEER RECRUIT/RETENTION COORDINATOR	\$21/hour	\$40/hour
5	GENERAL SERVICES / PARKS / ADMIN PART-TIME/SEASONAL - PARKS/PUBLIC WORKS/ADMIN	∏\$18/hour	\$25/hour
2	POLICE CROSSING GUARD	∏\$16/hour	\$22/hour
29	Total Part-time Authorized		φ22/110u1
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AFFIDAVIT OF PUBLICATION

LINK Reader 31 Innovation Aly, Ground Floor (859) 878-1669

I, Rachel Cozart, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of LINK Reader, a publication that maintains a "notice website" as that phrase is defined in the State of Kentucky (KRS 424.145), that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper or online notice website at https://linkreader.column.us/search, as provided by the requirements of KRS 424, in consecutive issues on the following dates:

PUBLICATION DATES:

Jun. 19, 2025

Notice ID: jRLC6JPJAAdriYftsFSm Notice Name: Ord 2025-06-04

PUBLICATION FEE: \$21.54

Rachel Cozart

Agent



SHERI SMITH
Notary Public - State of Florida
Commission # HH288383
Expires on May 31, 2026

VERIFICATION

State of Florida County of Broward

Subscribed and sworn to before me 06/23/2025



Notary Public

Notarized remotely online using communication technology via Proof.

See Proof on Next Page

The City of Edgewood has adopted Ordinance 2025-06-04 – Adopting a Budget and Personnel Pay Plan for Fiscal Year Beginning July 1, 2025. The ordinance may be viewed in full on our website at http://edgewoodky.gov/ currentordinances/ or 385 Dudley Road, Edgewood, Ken-tucky 859-331-5910.